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BOARD OF SUPERVISORS

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August 21, 2012

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL TO EXECUTE AGREEMENTS FOR SUBSTANCE USE DISORDER SERVICES  
EFFECTIVE OCTOBER 1, 2012 THROUGH JUNE 30, 2015; EXECUTE AN AMENDMENT TO  
PH-001733 WITH THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, LOS ANGELES FOR  
EVALUATION SERVICES; AND EXECUTE AN AMENDMENT TO AGREEMENT H-801596 WITH  
PROTOTYPES FOR ENHANCED TREATMENT SERVICES FOR THE WOMEN'S REENTRY  
COURT  
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

**SUBJECT**

Approval to execute 71 agreements for the provision of various substance use disorder services throughout Los Angeles County; amend one agreement to adjust funding for evaluation services; and amend one agreement to increase funding for the Women's Reentry Court services; adjust and standardize contract reimbursement rates; and adjust contract funding, as necessary.

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve and instruct the Director of the Department of Public Health (DPH), or his designee, to execute 71 agreements, with the agencies listed in Attachment A, to provide various substance use disorder (SUD) services, effective October 1, 2012 through June 30, 2015, at a maximum obligation of \$150,566,834; 100 percent offset by federal, State, Special Fund, net County cost, Other Revenue, and Intra-Fund Transfer (IFT) monies, subject to the availability of funds.
2. Approve and instruct the Director of DPH, or his designee, to implement standardized fee-for-service rates and Healthcare Common Procedure Coding System (HCPCS) codes for treatment services provided to adults under the 71 agreements described in Recommendation 1, effective October 1, 2012.

3. Approve and instruct the Director of DPH, or his designee, to execute an amendment to Agreement Number PH-001733 with The Regents of the University of California, Los Angeles (The Regents) to: a) decrease the annual obligation by \$135,263, from \$996,671 to \$861,408, for fiscal year (FY) 2012-13; and b) increase the annual obligation by \$626,408, from \$135,000 to \$761,408 and \$93,333 to \$719,741, for FY 2013-14 and FY 2014-15, respectively.
4. Approve and instruct the Director of DPH, or his designee, to execute an amendment to Agreement Number H-801596, with Prototypes, Centers for Innovation in Health, Mental Health, and Social Services (Prototypes), to increase the annual obligation by \$216,586 from \$585,162 to \$801,748 for the continued provision of enhanced residential treatment services for women enrolled in the Los Angeles County Women's Reentry Court (WRC) program, effective upon date of Board approval through December 31, 2012, 100 percent offset by the California Emergency Management Agency (Cal EMA) grant via IFT monies from the Countywide Criminal Justice Coordination Committee (CCJCC).
5. Authorize and instruct the Director of DPH, or his designee, to execute amendments to the Contracts that revise or incorporate provisions consistent with all applicable State and/or federal laws and regulations, County Ordinances, and Board policy, subject to review and approval by County Counsel.
6. Delegate authority to the Director of DPH, or his designee, to execute amendments to the 71 agreements that: a) allow for the rollover of unspent funds; b) allow for a reallocation of funds between Statements of Work (SOW) up to 10 percent of each FY's base maximum agreement obligation provided there is no increase in the base maximum obligation and is consistent with the requirements of the funding source; c) provide for an increase, or a decrease in funding up to 10 percent above or below each FY's base maximum Agreement obligation; effective at the beginning of the applicable contract term, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office (CEO).
7. Delegate authority to the Director of DPH, or his designee, to execute amendments to the agreements in Recommendation 3 and 4, that allow for the rollover of unspent contract funds; provide an internal reallocation of funds between budgets up to 10 percent of each term's annual base maximum obligation and/or increase or decrease in funding up to 10 percent above or below each term's annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term, subject to review and approval by County Counsel, and notification to your Board and the CEO.
8. Delegate authority to the Director of DPH, or his designee, to annually adjust Contractor's fee-for-service reimbursement rate(s) herein up to 10 percent of the existing rate; any adjustments to the reimbursement rate will be based on a case-by-case analysis to determine whether the cost to provide these services justify a rate adjustment.
9. Delegate authority to the Director of DPH, or his designee, to execute change notices to the agreements that authorize budget modifications; adjustments to scope of work tasks and/or activities; changes to hours of operation and/or service locations; and/or corrections of errors in the Contract's terms and conditions.
10. Delegate authority to the Director of DPH, or his designee, to terminate for convenience 168 agreements with the agencies listed in Attachment B, upon issuing a 30 calendar day advance written notice, subject to review and approval by County Counsel, and notification to your Board and

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

For several years, your Board has approved various alcohol and drug service agreements to provide services to the general population and specific populations such as CalWORKs Welfare-to-Work and General Relief recipients; Department of Children and Family Services (DCFS) clients; pregnant and parenting women and their children; parolees and individuals who are required by court order to participate in court mandated drug treatment programs; and the youth population.

Board approval of Recommendation 1 will implement a new agreement structure that replaces 168 "Alcohol and Drug Services (ADS)" services agreements scheduled to expire December 31, 2012 and June 30, 2013 and will consolidate, under one agreement per agency, numerous SUD services which will allow for the coordination of client services and improve the SUD continuum of care. Under the recommended agreements, all reimbursable modalities of SUD service will be reflected under a consolidated SOW.

Approval of Recommendation 1 will also implement agreements under a new service title of "Substance Use Disorder" services. Previously, these agreements were categorized as ADS. Changing the service title from ADS to SUD will be consistent with the term for this condition used by federal and State agencies under national and California health reform and reflective of SUD services' inclusion as a key component in the comprehensive continuum of health care.

Recommendation 2 will allow DPH to implement the fee-for-service rates recommended under a Rate Study for adult outpatient and residential SUD treatment services. The Rate Study was completed by MGT of America (MGT) in August 2011 under a contract established by the Auditor-Controller's Office through a competitive procurement process. A copy of the Rate Study was provided to your Board on October 13, 2011. The Rate Study standardized rates for adult treatment service providers and recommended changes to the service delivery system that will better position DPH's Substance Abuse Prevention and Control and its contract providers for health care reform. Upon implementation of the Rate Study recommendations, rates for SUD treatment services for the adult population will be standardized across provider agencies and modified for certain populations and staffing levels. Standards of care will also be incorporated into the contract. The service delivery billing and reimbursement systems will also be changed by incorporating the use of HCPCS codes.

Recommendation 3 will allow DPH to execute an amendment to Agreement Number PH-001733 with The Regents, to decrease the maximum obligation because there are no available funds to rollover from FY 2011-12 to supplement FY 2012-13 services. The scope of work for the contract will be reduced to align with the reduction in funding.

Recommendation 4 will allow DPH to execute an amendment to Agreement Number H-801596 with Prototypes, to increase the maximum obligation, for additional enhanced residential treatment services for women within the criminal justice system referred into the WRC program.

Recommendation 5 will allow DPH to execute amendments to incorporate provisions consistent with all applicable State and/or federal laws and regulations, County Ordinances, and Board policy.

Recommendations 6 and 7 will allow DPH to execute amendments to adjust funding based on actual funds received from the funding sources, and fully utilize federal and State grant monies allowing for

the provision of additional units of funded services that are above the service level identified in the current contract and/or the inclusion of unreimbursed eligible costs, based on the availability of grant funds and grant funder approval. While the County is under no obligation to pay a contractor beyond what is identified in the original executed contract, the County may determine that the contractor has provided evidence of eligible costs for qualifying contracted services and that it is in the County's best interest to increase the maximum contract obligation as a result of receipt of additional grant funds or a determination that funds should be reallocated. This recommendation has no impact on net County cost.

Recommendation 8 will allow DPH to adjust the contract reimbursement rates annually. Any adjustments to reimbursement rates will be based on a cost analysis, conducted by DPH accounting and finance staff, to determine whether the cost to provide these services justifies a rate adjustment.

Recommendation 9 will allow DPH to make changes to the agreements that authorize budget modifications; adjustments to scope of work tasks and/or activities; changes to hours of operation and/or service locations; and/or corrections of errors in the Agreement's terms and conditions via a change notice.

Recommendation 10 will allow DPH to terminate for convenience 168 existing ADS agreements in order to replace them with new consolidated SUD service agreements that include standardized rates, a new billing system, and implementation of the HCPCS codes per reimbursable services.

### **Implementation of Strategic Goals**

The recommended actions support Goal 3, Integrated Services Delivery, of the County's Strategic Plan.

### **FISCAL IMPACT/FINANCING**

The cost of the 71 recommended agreements and 2 amendments for FY 2012-13 (October 1, 2012 through June 30, 2013) is \$67,282,214; for FY 2013-14 is \$84,604,942 and for FY 2014-15 is \$1,608,631 for a total of \$153,495,787.

Funding has been requested in DPH's 2012-13 Recommended Budget and will be requested in future years, as necessary, with the exception of Cal EMA grant monies which will be requested in DPH's 2012-13 Supplemental Budget.

Attachment A identifies the maximum obligations for the 71 Agreements in Recommendation 1 per FY.

Attachment C is a complete funding summary of the 73 Agreements/Amendments.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

All SUD services will be consolidated under the new agreements with the exception of Drug/Medi-Cal (DMC), Parolee Services Network (PSN), and prevention programs. Contracts for DMC and PSN services are not included because the rates and program requirements are dictated by the State. Prevention programs are not included because the services provided are directed towards the community and to persons who do not suffer from acute SUD and, therefore, do not require

treatment.

HCPSCS was established in 1978 by the Centers for Medicare and Medicaid Services to standardize identification of medical services, supplies, and equipment. It will be used as the form of service billing and reimbursement utilized under health care reform. The standardized rates do not apply to agencies that provide non-treatment modalities (prevention, evaluation, and training). In addition, since the MGT Rate Study was for adult treatment, it will not apply to services for youth; the existing rates for youth services will still apply.

All agencies recommended for an agreement or an amendment are in compliance with federal and State laws and regulations for substance abuse services and current contractual requirements.

The contract and SOW format templates will be reviewed and approved by County Counsel prior to distribution to the agencies.

On May 30, 2012, DPH notified your Board that it would amend: 1) 48 ADS agreements for general program services to extend the term for an additional 12 months through June 30, 2013; 2) an evaluation services agreement with The Regents to extend the term of Exhibit A, effective July 1, 2012 through June 30, 2013; and 3) 11 ADS agreements for AB 109 to extend the term for an additional 12 months through June 30, 2013.

On June 6, 2012, your Board authorized DPH to execute: 1) 109 amendments to ADS agreements to extend the term for six months, effective July 1, 2012 through December 31, 2012, while DPH finalized a new contract, billing, and reimbursement system for these services; and 2) a no-cost amendment to Agreement Number H-801596, with Prototypes, to extend the term of Exhibit C and expand existing enhanced residential treatment services for women enrolled in the WRC program to include both parolees and non-parolees, effective October 1, 2011 through December 31, 2012.

The Regents and Prototypes agreements will not be consolidated as they were not part of the Rate Study. DPH is returning to the Board as these amendments exceed our delegated authority.

## **CONTRACTING PROCESS**

On June 16, 2009, your Board instructed DPH to re-solicit alcohol and drug prevention and treatment services. Since then, DPH has successfully re-solicited CalWORKS and Prevention services, and most recently 1) issued a solicitation for the community centered emergency room project; and 2) a solicitation to select Community Assessment and Service Center (CASC) providers which is estimated to be completed by Fall 2012. The term of these CASC services is expected to be effective on January 1, 2013.

## **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

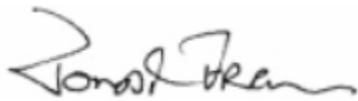
Approval of the recommended actions will allow DPH to ensure that SUD services will continue without interruption throughout the County and to measure service utilization more efficiently.

The Honorable Board of Supervisors

8/21/2012

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Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Jonathan E. Fielding". The signature is fluid and cursive, with a large initial "J" and a long, sweeping underline.

JONATHAN E. FIELDING, M.D., M.P.H.

Director and Health Officer

JEF:srp

#02324

Enclosures

c: Chief Executive Officer  
County Counsel  
Executive Officer, Board of Supervisors

## SUBSTANCE ABUSE PREVENTION AND CONTROL

**Funding Information - Services for Substance Use Disorder  
Fiscal Years 2012-13 (9 Month Funding), FY 2013-14, and FY 2014-15**

Agency Name	Facility SPA	Facility Supv'l Distr	STATEMENT OF WORK (Funding Source/Program)	2011-2012 Funding (12 Mths)	2012-2013 Funding (12 Mths)	Variance	Estimated 2012-2013 Funding (3 Mth)	Estimated 2012-2013 Funding (9 Mth)	Estimated 2013-2014 Funding (12 Mth)	Estimated 2014-2015 Funding (12 Mth)
1 ALCOHOLISM CENTER FOR WOMEN, INC.	4	1	General Program Services	357,452	293,974	(63,478)	73,493	220,481	293,974	
ALCOHOLISM CENTER FOR WOMEN, INC.	4	1	GR	37,628	34,539	(3,089)	8,635	25,904	34,539	
CONTRACT MAXIMUM OBLIGATION				395,080	328,513	(66,567)	82,128	246,385	328,513	
2 ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	1	5	GR	31,627	29,030	(2,597)	7,257	21,773	29,030	
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	1	5	AB-109	70,000	276,500	206,500	69,125	207,375	276,500	
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	1	5	Youth	99,292	94,965	(4,327)	23,741	71,224	94,965	
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	1	5	Youth	3,304	9,912	6,608	2,478	7,434		
CONTRACT MAXIMUM OBLIGATION				204,223	410,407	206,184	102,601	307,806	400,495	
3 AMERICAN INDIAN CHANGING SPIRITS	8	4	General Program Services	388,740	319,705	(69,035)	79,926	239,779	319,705	
CONTRACT MAXIMUM OBLIGATION	8	4		388,740	319,705	(69,035)	79,926	239,779	319,705	

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4 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	6	2	General Program Services	536,966	469,091	(67,875)	117,273	351,818	469,091	
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	6	2	GR	263,166	241,558	(21,608)	60,389	181,169	241,558	
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	6	2	CalWORKs	883,255	1,177,673	294,418	294,418	883,255	1,177,673	
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	6	2	CalWORKs	74,999	100,000	25,001	25,000	75,000	100,000	
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	4,6	2	DCFS	348,781	348,781	-	87,195	261,586	348,781	
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	8	2	Drug Court	296,992	270,489	(26,503)	67,622	202,867	270,489	
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	8	2	BJA/SAMHSA	20,000	17,500	(2,500)	4,375	13,125	17,500	
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	4, 6, 8	2	Perinatal	745,559	816,045	70,486	204,011	612,034	816,045	
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	4, 8	2	Youth	1,582,028	1,423,675	(158,353)	355,919	1,067,756	1,423,675	
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	8	2	First 5	28,364	101,048	72,684	25,262	75,786	101,048	56,729
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	8	2	Youth	120,831	362,493	241,662	90,623	271,870		
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	8	2	Youth	15,672	47,015	31,343	11,754	35,261		
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	4, 6	2	AB-109	137,133	417,550	280,417	104,387	313,163	417,550	
CONTRACT MAXIMUM OBLIGATION				5,053,746	5,792,918	739,172	1,448,228	4,344,690	5,383,410	56,729
5 AVALON-CARVER COMMUNITY CENTER	6	2	General Program Services	84,780	69,724	(15,056)	17,431	52,293	69,724	
AVALON-CARVER COMMUNITY CENTER	6	2	GR	43,076	39,539	(3,537)	9,885	29,654	39,539	
CONTRACT MAXIMUM OBLIGATION				127,856	109,263	(18,593)	27,316	81,947	109,263	



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6 BAART BEHAVIORAL HEALTH SERVICES, INC.	4,6	2	General Program Services	30,000	24,672	(5,328)	6,168	18,504	24,672	
CONTRACT MAXIMUM OBLIGATION				30,000	24,672	(5,328)	6,168	18,504	24,672	
7 BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	8	4	General Program Services	95,746	78,743	(17,003)	19,686	59,057	78,743	
BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	8	4	GR	60,849	55,853	(4,996)	13,963	41,890	55,853	
CONTRACT MAXIMUM OBLIGATION				156,595	134,596	(21,999)	33,649	100,947	134,596	
8 BEHAVIORAL HEALTH SERVICES, INC.	3,4,8	1,2,3,4	General Program Services	7,909,555	6,598,922	(1,310,633)	1,649,730	4,949,192	6,598,922	
BEHAVIORAL HEALTH SERVICES, INC.	Countywide	Countywide	General Program Services-MAT	328,240	269,945	(58,295)	67,487	202,458	269,945	
BEHAVIORAL HEALTH SERVICES, INC.	3,4,8	1,2,3,4	GR	484,820	445,013	(39,807)	111,253	333,760	445,013	
BEHAVIORAL HEALTH SERVICES, INC.	3, 8	1, 2, 4, 5	CalWORKs	934,660	1,246,213	311,553	311,553	934,660	1,246,213	
BEHAVIORAL HEALTH SERVICES, INC.	3, 8	1, 2, 4, 5	CalWORKs	56,250	75,000	18,750	18,750	56,250	75,000	
BEHAVIORAL HEALTH SERVICES, INC.	4	3	Methamphetamine Services-Young Women	63,329	54,287	(9,042)	13,572	40,715	54,287	
BEHAVIORAL HEALTH SERVICES, INC.	3, 8	Countywide	CalWORKs	83,700	111,600	27,900	27,900	83,700	111,600	
BEHAVIORAL HEALTH SERVICES, INC.	8	4	DCFS	269,914	269,914	-	67,478	202,436	269,914	
BEHAVIORAL HEALTH SERVICES, INC.	3, 8	1,2, 4	Drug Court and Drug Court	429,516	416,092	(13,424)	104,023	312,069	416,092	
BEHAVIORAL HEALTH SERVICES, INC.	3, 8	1, 4	AB-109	124,700	508,900	384,200	127,225	381,675	508,900	

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BEHAVIORAL HEALTH SERVICES, INC.	3	1	BJA/SAMHSA	35,625	31,389	(4,236)	7,847	23,542	31,389	
BEHAVIORAL HEALTH SERVICES, INC.	8	2	Female Offender	77,357	77,357	-	19,339	58,018	77,357	
BEHAVIORAL HEALTH SERVICES, INC.	8	2, 4	Perinatal	151,113	137,847	(13,266)	34,462	103,385	137,847	
BEHAVIORAL HEALTH SERVICES, INC.	4	1	Youth	260,605	249,249	(11,356)	62,312	186,937	249,249	
BEHAVIORAL HEALTH SERVICES, INC.	8	2	CASC (AB109)		97,421	97,421	-	97,421	97,421	
BEHAVIORAL HEALTH SERVICES, INC.	8	2	CASC (SAPC)	171,990	156,355	(15,635)	39,089	117,266	156,355	
BEHAVIORAL HEALTH SERVICES, INC.	8	2	CASC (PC 1210 & 3063.1)	184,031	167,301	(16,730)	41,825	125,476	167,301	
BEHAVIORAL HEALTH SERVICES, INC.	8	2	CASC (CALWRK)	577,182	524,711	(52,471)	131,178	393,533	524,711	
BEHAVIORAL HEALTH SERVICES, INC.	8	2	CASC (DCFS)	108,549	108,549	-	27,137	81,412	108,549	
BEHAVIORAL HEALTH SERVICES, INC.	8	2	CASC (FIRST 5 LA)	100,000	300,000	200,000	75,000	225,000	300,000	
BEHAVIORAL HEALTH SERVICES, INC.	8	2	CASC (GR)	120,278	109,344	(10,934)	27,336	82,008	109,344	
BEHAVIORAL HEALTH SERVICES, INC.	4	1	Youth	59,702	179,107	119,405	44,777	134,330		
BEHAVIORAL HEALTH SERVICES, INC.	4	1	Youth	7,729	23,186	15,457	5,796	17,390		
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>12,538,845</b>	<b>12,157,702</b>	<b>(381,143)</b>	<b>3,015,069</b>	<b>9,142,633</b>	<b>11,955,409</b>	
9 CALIFORNIA ASSOCIATION OF ALCOHOLIC RECOVERY HOMES	Out of County	Out of County	General Program Services	60,596	60,596	-	15,149	45,447	60,596	
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>60,596</b>	<b>60,596</b>	<b>-</b>	<b>15,149</b>	<b>45,447</b>	<b>60,596</b>	

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10 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	4	1	General Program Services	605,993	498,377	(107,616)	124,594	373,783	498,377	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	3,4,7	1	GR	190,199	174,582	(15,617)	43,645	130,937	174,582	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	4,7	1	DCFS	89,604	89,604	-	22,401	67,203	89,604	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	Drug Court	18,920	18,920	-	4,730	14,190	18,920	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	Drug Court	710,325	683,815	(26,510)	170,954	512,861	683,815	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	Drug Court - L.A. Superior	241,922	241,922	-	60,480	181,442	241,922	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	BJA/SAMHSA	20,000	17,500	(2,500)	4,375	13,125	17,500	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	Perinatal	44,695	40,771	(3,924)	10,193	30,578	40,771	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	4, 7	1	Youth	488,742	440,654	(48,088)	110,163	330,491	440,654	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	CASC (AB109)		55,977	55,977	-	55,977	55,977	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	CASC (SAPC)	155,151	155,151	-	38,788	116,363	155,151	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	CASC (PC 1210 & 3063.1)	132,359	132,359	-	33,090	99,269	132,359	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	CASC (CALWRK)	542,746	542,746	-	135,686	407,060	542,746	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	CASC (DCFS)	84,506	84,506	-	21,126	63,380	84,506	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	CASC (FIRST 5 LA)	100,000	300,000	200,000	75,000	225,000	300,000	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	CASC (GR)	109,120	109,120	-	27,280	81,840	109,120	

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Agency Name	Facility SPA	Facility Supv'l Distr	STATEMENT OF WORK (Funding Source/Program)	2011-2012 Funding (12 Mths)	2012-2013 Funding (12 Mths)	Variance	Estimated 2012-2013 Funding (3 Mth)	Estimated 2012-2013 Funding (9 Mth)	Estimated 2013-2014 Funding (12 Mth)	Estimated 2014-2015 Funding (12 Mth)
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	Youth	71,863	215,589	143,726	53,897	161,692		
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	Youth	9,331	27,994	18,663	6,998	20,996		
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	4	1	AB-109	103,200	252,350	149,150	63,087	189,263	252,350	
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>3,718,676</b>	<b>4,081,937</b>	<b>363,261</b>	<b>1,006,487</b>	<b>3,075,450</b>	<b>3,838,354</b>	
11 CAMBODIAN ASSOCIATION OF AMERICA	8	4	CalWORKs	173,475	231,300	57,825	57,825	173,475	231,300	
CAMBODIAN ASSOCIATION OF AMERICA	8	4	CalWORKs	74,999	100,000	25,001	25,000	75,000	100,000	
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>248,474</b>	<b>331,300</b>	<b>82,826</b>	<b>82,825</b>	<b>248,475</b>	<b>331,300</b>	
12 CANON HUMAN SERVICES, INC.	6	2	General Program Services	342,486	281,665	(60,821)	70,416	211,249	281,665	
CANON HUMAN SERVICES, INC.	6	2	GR	13,998	12,849	(1,149)	3,212	9,637	12,849	
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>356,484</b>	<b>294,514</b>	<b>(61,970)</b>	<b>73,628</b>	<b>220,886</b>	<b>294,514</b>	
13 CASA DE LAS AMIGAS	3	5	General Program Services	70,427	57,920	(12,507)	14,480	43,440	57,920	
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>70,427</b>	<b>57,920</b>	<b>(12,507)</b>	<b>14,480</b>	<b>43,440</b>	<b>57,920</b>	
14 CHABAD OF CALIFORNIA, INC.	4	2	General Program Services	305,112	250,928	(54,184)	62,732	188,196	250,928	
CHABAD OF CALIFORNIA, INC.	4	2	GR	183,165	168,126	(15,039)	42,031	126,095	168,126	
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>488,277</b>	<b>419,054</b>	<b>(69,223)</b>	<b>104,763</b>	<b>314,291</b>	<b>419,054</b>	

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15 CHILD AND FAMILY CENTER	2	5	Youth	139,783	133,692	(6,091)	33,423	100,269	133,692	
CHILD AND FAMILY CENTER	2	5	Youth	9,072	27,216	18,144	6,804	20,412		
CONTRACT MAXIMUM OBLIGATION				148,855	160,908	12,053	40,227	120,681	133,692	
16 CHILDREN'S HOSPITAL OF LOS ANGELES	4	3	General Program Services	75,050	61,722	(13,328)	15,430	46,292	61,722	
CHILDREN'S HOSPITAL OF LOS ANGELES	4	3	Services-Young Women	14,431	12,370	(2,061)	3,092	9,278	12,370	
CHILDREN'S HOSPITAL OF LOS ANGELES	4	3	Youth	291,017	278,336	(12,681)	69,584	208,752	278,336	
CHILDREN'S HOSPITAL OF LOS ANGELES	4	3	Youth	66,669	200,007	133,338	50,002	150,005		
CHILDREN'S HOSPITAL OF LOS ANGELES	4	3	Youth	8,630	25,891	17,261	6,473	19,418		
CONTRACT MAXIMUM OBLIGATION				455,797	578,326	122,529	144,581	433,745	352,428	
17 CITY OF PASADENA	3	5	GR	27,233	24,997	(2,236)	6,249	18,748	24,997	
CONTRACT MAXIMUM OBLIGATION				27,233	24,997	(2,236)	6,249	18,748	24,997	
18 CLARE FOUNDATION, INC.	5	3	General Program Services	404,516	332,679	(71,837)	83,170	249,509	332,679	
CLARE FOUNDATION, INC.	5	3	GR	150,151	137,823	(12,328)	34,456	103,367	137,823	
CLARE FOUNDATION, INC.	5	3	Methamphetamine Services-Young Women	71,910	61,642	(10,268)	15,410	46,232	61,642	
CLARE FOUNDATION, INC.	5	3	Drug Court	249,526	227,259	(22,267)	56,815	170,444	227,259	

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CLARE FOUNDATION, INC.	5	3	BJA/SAMHSA	20,000	17,500	(2,500)	4,375	13,125	17,500	
CONTRACT MAXIMUM OBLIGATION				896,103	776,903	(119,200)	194,226	582,677	776,903	
19 CLINICA MONSEÑOR OSCAR A. ROMERO	4	1	GR	15,309	14,052	(1,257)	3,513	10,539	14,052	
CONTRACT MAXIMUM OBLIGATION				15,309	14,052	(1,257)	3,513	10,539	14,052	
20 CRI-HELP, INC.	4	1	General Program Services	795,939	654,590	(141,349)	163,647	490,943	654,590	
CRI-HELP, INC.	2,4	1,3	GR	216,933	199,121	(17,812)	49,780	149,341	199,121	
CRI-HELP, INC.	2	3	Services-Young Women	71,910	61,642	(10,268)	15,410	46,232	61,642	
CRI-HELP, INC.	2,4	1,3	DCFS	182,204	182,204	-	45,551	136,653	182,204	
CRI-HELP, INC.	4	1	Family Dependency Drug Court	204,758	204,758	-	51,189	153,569	204,758	
CRI-HELP, INC.	2	3	AB-109	127,000	378,000	251,000	94,500	283,500	378,000	
CRI-HELP, INC.	2	3	Female Offender	154,714	154,714	-	38,678	116,036	154,714	
CONTRACT MAXIMUM OBLIGATION				1,753,458	1,835,029	81,571	458,755	1,376,274	1,835,029	
21 DIDI HIRSCH PSYCHIATRIC SERVICE	2,4,5	1,2,3	General Program Services	1,205,139	991,122	(214,017)	247,780	743,342	991,122	
DIDI HIRSCH PSYCHIATRIC SERVICE	2,4	1,3	GR	138,047	126,713	(11,334)	31,678	95,035	126,713	
DIDI HIRSCH PSYCHIATRIC SERVICE	2	3	Methamphetamine Services-Young Women	71,910	61,642	(10,268)	15,410	46,232	61,642	
DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	Youth	279,534	267,353	(12,181)	66,838	200,515	267,353	

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DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	CASC (AB109)		11,303	11,303	-	11,303	11,303	
DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	CASC (SAPC)	72,045	72,045	-	18,011	54,034	72,045	
DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	CASC (SAPC - PROJ 50)	116,578	116,578	-	29,144	87,434	116,578	
DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	CASC - PC 1210 & 3063.1)	50,057	50,057	-	12,514	37,543	50,057	
DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	CASC (CALWRK)	342,321	342,321	-	85,580	256,741	342,321	
DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	CASC (DCFS)	22,616	22,616	-	5,654	16,962	22,616	
DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	CASC (SAPC-DMH-UCC)	68,637	175,000	106,363	43,750	131,250	175,000	
DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	CASC (FIRST 5 LA)	50,000	150,000	100,000	37,500	112,500	150,000	
DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	CASC (GR)	55,376	55,376	-	13,844	41,532	55,376	
DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	Youth	23,368	70,105	46,737	17,526	52,579		
CONTRACT MAXIMUM OBLIGATION				2,495,628	2,512,231	16,603	625,229	1,887,002	2,442,126	
22 EL PROYECTO DEL BARRIO	2	3	GR	10,905	10,010	(895)	2,502	7,508	10,010	
EL PROYECTO DEL BARRIO	2	3	Services-Young Women	67,615	57,960	(9,655)	14,490	43,470	57,960	
EL PROYECTO DEL BARRIO	2	3	Perinatal	520,851	503,518	(17,333)	125,879	377,639	503,518	
EL PROYECTO DEL BARRIO	2	3	First 5	29,628	105,547	75,919	26,387	79,160	105,547	59,254
CONTRACT MAXIMUM OBLIGATION				628,999	677,035	48,036	169,258	507,777	677,035	59,254

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23 GRANDVIEW FOUNDATION, INC.	3	5	General Program Services	286,650	235,745	(50,905)	58,936	176,809	235,745	
GRANDVIEW FOUNDATION, INC.	3	5	GR	16,358	15,015	(1,343)	3,754	11,261	15,015	
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>303,008</b>	<b>250,760</b>	<b>(52,248)</b>	<b>62,690</b>	<b>188,070</b>	<b>250,760</b>	
24 HELPLINE YOUTH COUNSELING, INC.	7	4	Youth	248,022	237,214	(10,808)	59,303	177,911	237,214	
HELPLINE YOUTH COUNSELING, INC.	7	4	Youth	36,651	109,953	73,302	27,488	82,465		
HELPLINE YOUTH COUNSELING, INC.	7	4	Youth	4,759	14,278	9,519	3,569	10,709		
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>289,432</b>	<b>361,445</b>	<b>72,013</b>	<b>90,360</b>	<b>271,085</b>	<b>237,214</b>	
25 HIS SHELTERING ARMS, INC.	6	2	General Program Services	179,906	147,957	(31,949)	36,989	110,968	147,957	
HIS SHELTERING ARMS, INC.	6	2	GR	49,397	45,341	(4,056)	11,335	34,006	45,341	
HIS SHELTERING ARMS, INC.	6	2	AB-109	68,334	154,700	86,366	38,675	116,025	154,700	
HIS SHELTERING ARMS, INC.	6	2	Perinatal	295,644	295,644	-	73,911	221,733	295,644	
HIS SHELTERING ARMS, INC.	6	2	First 5	19,007	67,714	48,707	16,928	50,786	67,714	38,014
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>612,288</b>	<b>711,356</b>	<b>99,068</b>	<b>177,838</b>	<b>533,518</b>	<b>711,356</b>	<b>38,014</b>
26 HOMELESS HEALTH CARE LOS ANGELES, INC.	4	1	General Program Services	229,644	188,862	(40,782)	47,215	141,647	188,862	
HOMELESS HEALTH CARE LOS ANGELES, INC.	4	1	GR	105,040	96,415	(8,625)	24,104	72,311	96,415	
HOMELESS HEALTH CARE LOS ANGELES, INC.	4, 5	1,3	CalWORKs	181,954	242,605	60,651	60,651	181,954	242,605	
HOMELESS HEALTH CARE LOS ANGELES, INC.	4	1	CASC (AB109)		55,439	55,439	-	55,439	55,439	



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HOMELESS HEALTH CARE LOS ANGELES, INC.	4	1	CASC (AB109 IC/CTU)		180,000	180,000	-	180,000	180,000	
HOMELESS HEALTH CARE LOS ANGELES, INC.	4	1	CASC (SAPC)	204,236	154,236	(50,000)	38,559	115,677	154,236	
HOMELESS HEALTH CARE LOS ANGELES, INC.	4	1	CASC (SAPC-LEAVEY CENTER)	60,000	60,000	-	15,000	45,000	60,000	
HOMELESS HEALTH CARE LOS ANGELES, INC.	4	1	CASC (PC 1210 & 3063.1)	154,953	154,953	-	38,738	116,215	154,953	
HOMELESS HEALTH CARE LOS ANGELES, INC.	4	1	CASC (CALWRK)	534,722	534,722	-	133,680	401,042	534,722	
HOMELESS HEALTH CARE LOS ANGELES, INC.	4	1	CASC (DCFS)	34,609	34,609	-	8,652	25,957	34,609	
HOMELESS HEALTH CARE LOS ANGELES, INC.	4	1	CASC (FIRST 5 LA)	50,000	150,000	100,000	37,500	112,500	150,000	
HOMELESS HEALTH CARE LOS ANGELES, INC.	4	1	CASC (GR)	262,736	262,736	-	65,684	197,052	262,736	
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>1,817,894</b>	<b>2,114,577</b>	<b>296,683</b>	<b>469,783</b>	<b>1,644,794</b>	<b>2,114,577</b>	
27 HOUSE OF HOPE FOUNDATION, INC.	8	4	General Program Services	38,342	31,533	(6,809)	7,883	23,650	31,533	
HOUSE OF HOPE FOUNDATION, INC.	8	4	GR	60,086	55,152	(4,934)	13,788	41,364	55,152	
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>98,428</b>	<b>86,685</b>	<b>(11,743)</b>	<b>21,671</b>	<b>65,014</b>	<b>86,685</b>	
28 I-ADARP, INC.	2	3	General Program Services	66,373	54,586	(11,787)	13,646	40,940	54,586	
I-ADARP, INC.	2	3	GR	37,342	34,276	(3,066)	8,569	25,707	34,276	
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>103,715</b>	<b>88,862</b>	<b>(14,853)</b>	<b>22,215</b>	<b>66,647</b>	<b>88,862</b>	

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29 JWCH INSTITUTE, INC.	6	2	General Program Services	184,140	151,439	(32,701)	37,860	113,579	151,439	
JWCH INSTITUTE, INC.	6	2	GR	126,510	116,123	(10,387)	29,031	87,092	116,123	
JWCH INSTITUTE, INC.	6, 7	2	CalWORKs	196,912	262,549	65,637	65,637	196,912	262,549	
CONTRACT MAXIMUM OBLIGATION				507,562	530,111	22,549	132,528	397,583	530,111	
30 LITTLE HOUSE	7	4	General Program Services	124,937	102,750	(22,187)	25,687	77,063	102,750	
LITTLE HOUSE	7	4	GR	42,085	38,629	(3,456)	9,657	28,972	38,629	
CONTRACT MAXIMUM OBLIGATION				167,022	141,379	(25,643)	35,344	106,035	141,379	
31 LIVE AGAIN RECOVERY HOME, INC.	1	5	General Program Services	69,492	57,151	(12,341)	14,288	42,863	57,151	
LIVE AGAIN RECOVERY HOME, INC.	1	5	GR	50,633	46,476	(4,157)	11,619	34,857	46,476	
CONTRACT MAXIMUM OBLIGATION				120,125	103,627	(16,498)	25,907	77,720	103,627	
32 LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE AT HARBOR-UCLA MEDICAL CENTER	8	2	Perinatal	862,522	831,376	(31,146)	207,844	623,532	831,376	
LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE AT HARBOR-UCLA MEDICAL CENTER	8	2	First 5	29,205	104,043	74,838	26,011	78,032	104,043	58,410
CONTRACT MAXIMUM OBLIGATION				891,727	935,419	43,692	233,855	701,564	935,419	58,410

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33 LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	4,7	1,4	General Program Services	549,124	458,355	(90,769)	114,589	343,766	458,355	
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	4,7	1,4	GR	140,953	129,379	(11,574)	32,345	97,034	129,379	
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	4,7	4	CalWORKs	725,336	967,115	241,779	241,779	725,336	967,115	
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	4,7	4	CalWORKs	93,749	125,000	31,251	31,250	93,750	125,000	
CONTRACT MAXIMUM OBLIGATION				1,509,162	1,679,849	170,687	419,963	1,259,886	1,679,849	
34 MARY LIND RECOVERY CENTERS	4	1	General Program Services	149,629	123,057	(26,572)	30,764	92,293	123,057	
MARY LIND RECOVERY CENTERS	4	3	GR	70,560	64,766	(5,794)	16,191	48,575	64,766	
CONTRACT MAXIMUM OBLIGATION				220,189	187,823	(32,366)	46,955	140,868	187,823	
35 MELA COUNSELING SERVICES CENTER, INC.	7	1	GR	51,357	47,140	(4,217)	11,785	35,355	47,140	
MELA COUNSELING SERVICES CENTER, INC.	7	1	Perinatal	18,407	16,791	(1,616)	4,198	12,593	16,791	
MELA COUNSELING SERVICES CENTER, INC.	7	1	First 5	20,000	71,250	51,250	17,812	53,438	71,250	40,000
CONTRACT MAXIMUM OBLIGATION				89,764	135,181	45,417	33,795	101,386	135,181	40,000
36 MJB TRANSITIONAL RECOVERY, INC.	6	2	GR	59,154	54,297	(4,857)	13,574	40,723	54,297	
CONTRACT MAXIMUM OBLIGATION				59,154	54,297	(4,857)	13,574	40,723	54,297	

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37 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	8	4	GR	27,278	25,038	(2,240)	6,259	18,779	25,038	
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	8	4	Drug Court	408,808	349,988	(58,820)	87,497	262,491	349,988	
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	8	4	BJA/SAMHSA	20,000	17,500	(2,500)	4,375	13,125	17,500	
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	8	4	Perinatal	475,366	433,632	(41,734)	108,408	325,224	433,632	
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	8	4	First 5	16,403	58,437	42,034	14,609	43,828	58,437	32,807
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>947,855</b>	<b>884,595</b>	<b>(63,260)</b>	<b>221,148</b>	<b>663,447</b>	<b>884,595</b>	<b>32,807</b>
38 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	3	5	GR	17,156	15,747	(1,409)	3,937	11,810	15,747	
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>17,156</b>	<b>15,747</b>	<b>(1,409)</b>	<b>3,937</b>	<b>11,810</b>	<b>15,747</b>	
39 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	2	3	GR	16,062	14,743	(1,319)	3,686	11,057	14,743	
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	2	3	Methamphetamine Services-Young Women	49,198	42,173	(7,025)	10,543	31,630	42,173	
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>65,260</b>	<b>56,916</b>	<b>(8,344)</b>	<b>14,229</b>	<b>42,687</b>	<b>56,916</b>	
40 NEW WAY FOUNDATION, INC.	2	5	General Program Services	94,341	77,587	(16,754)	19,397	58,190	77,587	
NEW WAY FOUNDATION, INC.	2	5	GR	42,076	38,621	(3,455)	9,655	28,966	38,621	
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>136,417</b>	<b>116,208</b>	<b>(20,209)</b>	<b>29,052</b>	<b>87,156</b>	<b>116,208</b>	

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41 PACIFIC CLINICS	3	5	Youth	381,535	364,909	(16,626)	91,227	273,682	364,909	
PACIFIC CLINICS	3	5	Youth	77,775	233,324	155,549	58,331	174,993		
CONTRACT MAXIMUM OBLIGATION				459,310	598,233	138,923	149,558	448,675	364,909	
42 PALM HOUSE, INC.	8	2	General Program Services	78,791	64,799	(13,992)	16,200	48,599	64,799	
PALM HOUSE, INC.	8	2	GR	37,680	34,586	(3,094)	8,646	25,940	34,586	
CONTRACT MAXIMUM OBLIGATION				116,471	99,385	(17,086)	24,846	74,539	99,385	
43 PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	4,6	2	General Program Services	1,085,051	892,359	(192,692)	223,090	669,269	892,359	
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	4,6	2	GR	562,148	515,991	(46,157)	128,998	386,993	515,991	
CONTRACT MAXIMUM OBLIGATION				1,647,199	1,408,350	(238,849)	352,088	1,056,262	1,408,350	
44 PEOPLE IN PROGRESS, INC.	2	3	General Program Services	194,850	160,247	(34,603)	40,062	120,185	160,247	
PEOPLE IN PROGRESS, INC.	2,4	1,3	GR	107,189	98,388	(8,801)	24,597	73,791	98,388	
CONTRACT MAXIMUM OBLIGATION				302,039	258,635	(43,404)	64,659	193,976	258,635	
45 PHOENIX HOUSES OF LOS ANGELES, INC.	5	3	AB-109	65,000	73,500	8,500	18,375	55,125	73,500	
PHOENIX HOUSES OF LOS ANGELES, INC.	2	3	General Program Services	256,471	210,925	(45,546)	52,731	158,194	210,925	
PHOENIX HOUSES OF LOS ANGELES, INC.	5	3	GR	64,193	58,922	(5,271)	14,730	44,192	58,922	

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PHOENIX HOUSES OF LOS ANGELES, INC.	2	3	Youth	1,843,453	1,592,804	(250,649)	398,201	1,194,603	1,592,804	
PHOENIX HOUSES OF LOS ANGELES, INC.	1	5	Probation Camps	400,000	400,000	-	100,000	300,000		
PHOENIX HOUSES OF LOS ANGELES, INC.	2	3	Youth	-	266,603	266,603	66,651	199,952		
CONTRACT MAXIMUM OBLIGATION				2,629,117	2,602,754	(26,363)	650,688	1,952,066	1,936,151	
46 PLAZA COMMUNITY CENTER	7	1	GR	34,823	31,964	(2,859)	7,991	23,973	31,964	
PLAZA COMMUNITY CENTER	7	1	Perinatal	206,103	205,584	(519)	51,396	154,188	205,584	
PLAZA COMMUNITY CENTER	7	1	First 5	12,061	42,968	30,907	10,742	32,226	42,968	24,122
CONTRACT MAXIMUM OBLIGATION				252,987	280,516	27,529	70,129	210,387	280,516	24,122
47 POMONA COMMUNITY CRISIS CENTER, INC.	3	1	General Program Services	19,525	16,058	(3,467)	4,014	12,044	16,058	
POMONA COMMUNITY CRISIS CENTER, INC.	3	1	GR	24,503	22,491	(2,012)	5,623	16,868	22,491	
CONTRACT MAXIMUM OBLIGATION				44,028	38,549	(5,479)	9,637	28,912	38,549	
48 PRINCIPLES, INC.	3	5	General Program Services	670,760	551,641	(119,119)	137,910	413,731	551,641	
PRINCIPLES, INC.	3	5	GR	92,360	84,776	(7,584)	21,194	63,582	84,776	
PRINCIPLES, INC.	3	5	DCFS	214,377	214,377	-	53,594	160,783	214,377	
PRINCIPLES, INC.	2, 3, 4, 6	1, 2, 5	Drug Court	2,446,783	2,153,166	(293,617)	538,291	1,614,875	2,153,166	

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PRINCIPLES, INC.	3	5	AB-109	83,300	448,350	365,050	112,087	336,263	448,350	
PRINCIPLES, INC.	4	1	BJA/SAMHSA	20,000	17,500	(2,500)	4,375	13,125	17,500	
PRINCIPLES, INC.	3	5	Female Offender	77,357	77,357	-	19,339	58,018	77,357	
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>3,604,937</b>	<b>3,547,167</b>	<b>(57,770)</b>	<b>886,790</b>	<b>2,660,377</b>	<b>3,547,167</b>	
49 PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	General Program Services	816,039	746,796	(69,243)	186,699	560,097	746,796	
PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	Countywide	Countywide	General Program Services-MAT	328,240	269,945	(58,295)	67,487	202,458	269,945	
PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	GR	82,829	76,028	(6,801)	19,007	57,021	76,028	
PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1, 5	CalWORKs	118,230	750,025	631,795	187,506	562,519	750,025	
PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	CalWORKs	56,250	75,000	18,750	18,750	56,250	75,000	
PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	DCFS	343,531	343,531	-	85,883	257,648	343,531	
PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	Perinatal	168,586	153,786	(14,800)	38,446	115,340	153,786	
PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	Perinatal	876,856	876,856	-	219,214	657,642	876,856	
PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	First 5	70,451	250,982	180,531	62,745	188,237	250,982	140,903
PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	CASC (AB109)		98,498	98,498	-	98,498	98,498	
PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	CASC (SAPC)	292,671	239,961	(52,710)	59,990	179,971	239,961	
PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	CASC (PC 1210 & 3063.1)	218,050	218,050	-	54,512	163,538	218,050	
PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	CASC (CALWRK)	569,198	569,198	-	142,299	426,899	569,198	

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PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	CASC (DCFS)	153,612	153,612	-	38,403	115,209	153,612	
PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	CASC (FIRST 5 LA)	250,000	750,000	500,000	187,500	562,500	750,000	
PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	CASC (GR)	192,616	192,616	-	48,154	144,462	192,616	
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>4,537,159</b>	<b>5,764,884</b>	<b>1,227,725</b>	<b>1,416,595</b>	<b>4,348,289</b>	<b>5,764,884</b>	<b>140,903</b>
50 SALVATION ARMY, A CALIFORNIA CORPORATION	7	1	General Program Services	221,322	182,018	(39,304)	45,504	136,514	182,018	
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>221,322</b>	<b>182,018</b>	<b>(39,304)</b>	<b>45,504</b>	<b>136,514</b>	<b>182,018</b>	
51 SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	2	3	CASC (AB109)		58,130	58,130	-	58,130	58,130	
SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	2	3	CASC (SAPC)	141,793	141,793	-	35,448	106,345	141,793	
SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	2	3	CASC (CALWRK)	563,933	563,933	-	140,983	422,950	563,933	
SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	2	3	CASC (DCFS)	47,220	47,220	-	11,805	35,415	47,220	
SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	2	3	CASC (FIRST 5 LA)	150,000	450,000	300,000	112,500	337,500	450,000	
SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	2	3	CASC (GR)	94,165	94,165	-	23,541	70,624	94,165	
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>997,111</b>	<b>1,355,241</b>	<b>358,130</b>	<b>324,277</b>	<b>1,030,964</b>	<b>1,355,241</b>	
52 SANTA ANITA FAMILY SERVICES	3	5	General Program Services	19,682	16,187	(3,495)	4,047	12,140	16,187	
SANTA ANITA FAMILY SERVICES	3	5	GR	48,770	44,766	(4,004)	11,191	33,575	44,766	
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>68,452</b>	<b>60,953</b>	<b>(7,499)</b>	<b>15,238</b>	<b>45,715</b>	<b>60,953</b>	



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53 SHIELDS FOR FAMILIES, INC.	6	2	AB-109	68,333	309,400	241,067	77,350	232,050	309,400	
SHIELDS FOR FAMILIES, INC.	6	2	General Program Services	992,381	816,147	(176,234)	204,037	612,110	816,147	
SHIELDS FOR FAMILIES, INC.	6	2	GR	54,530	50,053	(4,477)	12,513	37,540	50,053	
SHIELDS FOR FAMILIES, INC.		3	CalWORKs	56,250	75,000	18,750	18,750	56,250	75,000	
SHIELDS FOR FAMILIES, INC.	6	2	Drug Court	427,607	362,188	(65,419)	90,547	271,641	362,188	
SHIELDS FOR FAMILIES, INC.	6	2	BJA/SAMHSA	20,000	17,500	(2,500)	4,375	13,125	17,500	
SHIELDS FOR FAMILIES, INC.	6	2	Perinatal	2,045,105	1,978,649	(66,456)	494,662	1,483,987	1,978,649	
SHIELDS FOR FAMILIES, INC.	6	2	Youth	198,778	190,116	(8,662)	47,529	142,587	190,116	
SHIELDS FOR FAMILIES, INC.	6	2	First 5	111,315	396,559	285,244	99,140	297,419	396,559	222,629
SHIELDS FOR FAMILIES, INC.	6	2	Youth	59,214	177,642	118,428	44,410	133,232		
SHIELDS FOR FAMILIES, INC.	6	2	Youth	7,673	23,018	15,345	5,754	17,264		
CONTRACT MAXIMUM OBLIGATION				4,041,186	4,396,272	355,086	1,099,067	3,297,205	4,195,612	222,629
54 SOCIAL MODEL RECOVERY SYSTEMS, INC.	3	1	General Program Services	228,819	188,184	(40,635)	47,046	141,138	188,184	
SOCIAL MODEL RECOVERY SYSTEMS, INC.	3	1,5	GR	351,260	322,418	(28,842)	80,604	241,814	322,418	
SOCIAL MODEL RECOVERY SYSTEMS, INC.	3, 7	1, 5	CalWORKs	353,555	471,406	117,851	117,851	353,555	471,406	
SOCIAL MODEL RECOVERY SYSTEMS, INC.	3	1	Drug Court	362,296	329,966	(32,330)	82,491	247,475	329,966	
SOCIAL MODEL RECOVERY SYSTEMS, INC.	3	1	BJA/SAMHSA	20,000	17,500	(2,500)	4,375	13,125	17,500	
SOCIAL MODEL RECOVERY SYSTEMS, INC.	7	1	Perinatal	155,144	155,144	-	38,786	116,358	155,144	

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SOCIAL MODEL RECOVERY SYSTEMS, INC.	7	1	First 5	9,974	35,534	25,560	8,883	26,651	35,534	19,949
CONTRACT MAXIMUM OBLIGATION				1,481,048	1,520,152	39,104	380,036	1,140,116	1,520,152	19,949
55 SOLEDAD ENRICHMENT ACTION	2	3	General Program Services	10,976	9,027	(1,949)	2,257	6,770	9,027	
CONTRACT MAXIMUM OBLIGATION				10,976	9,027	(1,949)	2,257	6,770	9,027	
56 SOUTH BAY HUMAN SERVICES COALITION	8	4	General Program Services	32,564	26,781	(5,783)	6,695	20,086	26,781	
SOUTH BAY HUMAN SERVICES COALITION	8	4	GR	15,461	14,192	(1,269)	3,548	10,644	14,192	
CONTRACT MAXIMUM OBLIGATION				48,025	40,973	(7,052)	10,243	30,730	40,973	
57 SOUTH CENTRAL LOS ANGELES REGIONAL CENTER FOR DEVELOPMENTALLY DISABLED PERSONS, INC.	6	2	Ongoing-Perinatal	285,046	260,021	(25,025)	65,005	195,016	260,021	
CONTRACT MAXIMUM OBLIGATION				285,046	260,021	(25,025)	65,005	195,016	260,021	
58 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	1,4	General Program Services	1,252,949	1,050,104	(202,845)	262,526	787,578	1,050,104	
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	4	GR	82,289	75,532	(6,757)	18,883	56,649	75,532	
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	4	CalWORKs	415,454	553,938	138,484	138,484	415,454	553,938	
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7		CalWORKs	56,250	75,000	18,750	18,750	56,250	75,000	
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	4	DCFS	137,207	137,207	-	34,302	102,905	137,207	
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	4	Drug Court	285,871	269,577	(16,294)	67,394	202,183	269,577	
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	1, 4	AB-109	64,000	364,000	300,000	91,000	273,000	364,000	

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SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	4	BJA/SAMHSA	20,000	17,500	(2,500)	4,375	13,125	17,500	
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	4	Perinatal	112,333	102,471	(9,862)	25,618	76,853	102,471	
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	4	Perinatal	489,224	489,224	-	122,306	366,918	489,224	
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	4	First 5	39,298	139,999	100,701	35,000	104,999	139,999	78,596
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>2,954,875</b>	<b>3,274,552</b>	<b>319,677</b>	<b>818,638</b>	<b>2,455,914</b>	<b>3,274,552</b>	<b>78,596</b>
59 SPECIAL SERVICE FOR GROUPS		1	CalWORKs	74,999	100,000	25,001	25,000	75,000	100,000	
SPECIAL SERVICE FOR GROUPS	6	2	DCFS	205,503	205,503	-	51,376	154,127	205,503	
SPECIAL SERVICE FOR GROUPS	6	2	Family Dependency Drug Court	201,593	201,593	-	50,398	151,195	201,593	
SPECIAL SERVICE FOR GROUPS	4, 6	1, 2	Youth	413,846	395,812	(18,034)	98,953	296,859	395,812	
SPECIAL SERVICE FOR GROUPS	6	2	CASC (AB109)		118,951	118,951	-	118,951	118,951	
SPECIAL SERVICE FOR GROUPS	6	2	CASC (AB109 IC/CTU)		90,000	90,000	-	90,000	90,000	
SPECIAL SERVICE FOR GROUPS	6	2	CASC (SAPC)	138,425	138,425	-	34,606	103,819	138,425	
SPECIAL SERVICE FOR GROUPS	6	2	CASC (PC 1210 & 3063.1)	137,734	137,734	-	34,433	103,301	137,734	
SPECIAL SERVICE FOR GROUPS	6	2	CASC (CALWRK)	625,520	625,520	-	156,380	469,140	625,520	
SPECIAL SERVICE FOR GROUPS	6	2	CASC (DCFS)	132,851	132,851	-	33,213	99,638	132,851	
SPECIAL SERVICE FOR GROUPS	6	2	CASC (FIRST 5 LA)	200,000	600,000	400,000	150,000	450,000	600,000	
SPECIAL SERVICE FOR GROUPS	6	2	CASC (GR)	113,632	113,632	-	28,408	85,224	113,632	
SPECIAL SERVICE FOR GROUPS	6	2	CASC (SAPC-DRC)	44,000	160,000	116,000	40,000	120,000		
SPECIAL SERVICE FOR GROUPS	6	2	Youth	96,642	345,935	249,293	86,484	259,451		

## SUBSTANCE ABUSE PREVENTION AND CONTROL

**Funding Information - Services for Substance Use Disorder**  
**Fiscal Years 2012-13 (9 Month Funding), FY 2013-14, and FY 2014-15**

Agency Name	Facility SPA	Facility Supv'l Distr	STATEMENT OF WORK (Funding Source/Program)	2011-2012 Funding (12 Mths)	2012-2013 Funding (12 Mths)	Variance	Estimated 2012-2013 Funding (3 Mth)	Estimated 2012-2013 Funding (9 Mth)	Estimated 2013-2014 Funding (12 Mth)	Estimated 2014-2015 Funding (12 Mth)
SPECIAL SERVICE FOR GROUPS	6	2	Youth	10,000	44,824	34,824	11,206	33,618		
CONTRACT MAXIMUM OBLIGATION				2,394,745	3,410,780	1,016,035	800,457	2,610,323	2,860,021	
60 SPIRITT FAMILY SERVICES, INC.	7	4	General Program Services	17,149	14,104	(3,045)	3,526	10,578	14,104	
SPIRITT FAMILY SERVICES, INC.	3,7	1,4,5	GR	74,704	68,570	(6,134)	17,142	51,428	68,570	
SPIRITT FAMILY SERVICES, INC.	3	5	Youth	173,931	166,352	(7,579)	41,588	124,764	166,352	
SPIRITT FAMILY SERVICES, INC.	3	5	Youth	35,455	106,366	70,911	26,591	79,775		
CONTRACT MAXIMUM OBLIGATION				301,239	355,392	54,153	88,847	266,545	249,026	
61 STEPPING STONES HOME	3	5	General Program Services	196,771	161,830	(34,941)	40,457	121,373	161,830	
STEPPING STONES HOME	3	5	GR	47,725	43,806	(3,919)	10,951	32,855	43,806	
CONTRACT MAXIMUM OBLIGATION				244,496	205,636	(38,860)	51,408	154,228	205,636	
62 SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	8	4	GR	82,483	75,710	(6,773)	18,927	56,783	75,710	
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	8	4	CalWORKs	173,564	231,419	57,855	57,855	173,564	231,419	
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	8	4	DCFS	133,291	133,291	-	33,323	99,968	133,291	
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	8	4	Female Offender	77,357	77,357	-	19,339	58,018	77,357	
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	8	4	AB-109	89,000	316,750	227,750	79,187	237,563	316,750	
CONTRACT MAXIMUM OBLIGATION				555,695	834,527	278,832	208,631	625,896	834,527	

## SUBSTANCE ABUSE PREVENTION AND CONTROL

**Funding Information - Services for Substance Use Disorder**  
**Fiscal Years 2012-13 (9 Month Funding), FY 2013-14, and FY 2014-15**

Agency Name	Facility SPA	Facility Supv'l Distr	STATEMENT OF WORK (Funding Source/Program)	2011-2012 Funding (12 Mths)	2012-2013 Funding (12 Mths)	Variance	Estimated 2012-2013 Funding (3 Mth)	Estimated 2012-2013 Funding (9 Mth)	Estimated 2013-2014 Funding (12 Mth)	Estimated 2014-2015 Funding (12 Mth)
63 SUNRISE COMMUNITY COUNSELING CENTER	4	1	General Program Services	32,948	27,097	(5,851)	6,774	20,323	27,097	
SUNRISE COMMUNITY COUNSELING CENTER	4	1	GR	23,385	21,465	(1,920)	5,366	16,099	21,465	
<b>CONTRACT MAXIMUM OBLIGATION</b>				<b>56,333</b>	<b>48,562</b>	<b>(7,771)</b>	<b>12,140</b>	<b>36,422</b>	<b>48,562</b>	
64 TARZANA TREATMENT CENTERS, INC.	2,8	3,4	General Program Services	5,204,452	4,399,740	(804,712)	1,099,935	3,299,805	4,399,740	
TARZANA TREATMENT CENTERS, INC.	Countywide	Countywide	General Program Services-MAT	656,480	539,890	(116,590)	134,972	404,918	539,890	
TARZANA TREATMENT CENTERS, INC.	1,2,8	3,4,5	GR	1,470,437	1,349,702	(120,735)	337,425	1,012,277	1,349,702	
TARZANA TREATMENT CENTERS, INC.	1, 2, 8	3	CalWORKs Services-Young Women	1,988,408	2,651,211	662,803	662,803	1,988,408	2,651,211	
TARZANA TREATMENT CENTERS, INC.	2	3		71,910	61,642	(10,268)	15,410	46,232	61,642	
TARZANA TREATMENT CENTERS, INC.	1, 2, 8	Countywide	CalWORKs	141,300	188,400	47,100	47,100	141,300	188,400	
TARZANA TREATMENT CENTERS, INC.	1,2,8	3,4,5	DCFS	348,779	348,779	-	87,195	261,584	348,779	
TARZANA TREATMENT CENTERS, INC.	1, 2	3, 5	Drug Court and Drug Court	998,963	971,048	(27,915)	242,762	728,286	971,048	
TARZANA TREATMENT CENTERS, INC.	2	3	BJA/SAMHSA	100,625	89,167	(11,458)	22,292	66,875	89,167	
TARZANA TREATMENT CENTERS, INC.	1, 8	4, 5	Perinatal	942,121	897,141	(44,980)	224,285	672,856	897,141	
TARZANA TREATMENT CENTERS, INC.	1, 2	3, 5	Youth	1,435,691	1,292,326	(143,365)	323,081	969,245	1,292,326	
TARZANA TREATMENT CENTERS, INC.	1	5	First 5	48,616	173,192	124,576	43,298	129,894	173,192	97,231
TARZANA TREATMENT CENTERS, INC.	1	5	CASC (AB109)		42,521	42,521	-	42,521	42,521	
TARZANA TREATMENT CENTERS, INC.	1	5	CASC (SAPC)	156,340	156,340	-	39,085	117,255	156,340	
TARZANA TREATMENT CENTERS, INC.	1	5	CASC (PC 1210 & 3063.1 - SPA 1)	136,878	136,878	-	34,219	102,659	136,878	
TARZANA TREATMENT CENTERS, INC.	1	5	CASC (PC 1210 & 3063.1-SPA 2)	63,257	63,257	-	15,814	47,443	63,257	

## SUBSTANCE ABUSE PREVENTION AND CONTROL

**Funding Information - Services for Substance Use Disorder  
Fiscal Years 2012-13 (9 Month Funding), FY 2013-14, and FY 2014-15**

Agency Name	Facility SPA	Facility Supv'l Distr	STATEMENT OF WORK (Funding Source/Program)	2011-2012 Funding (12 Mths)	2012-2013 Funding (12 Mths)	Variance	Estimated 2012-2013 Funding (3 Mth)	Estimated 2012-2013 Funding (9 Mth)	Estimated 2013-2014 Funding (12 Mth)	Estimated 2014-2015 Funding (12 Mth)
TARZANA TREATMENT CENTERS, INC.	1	5	CASC (CALWRK)	377,286	377,286	-	94,321	282,965	377,286	
TARZANA TREATMENT CENTERS, INC.	1	5	CASC (DCFS)	44,314	44,314	-	11,078	33,236	44,314	
TARZANA TREATMENT CENTERS, INC.	1	5	CASC (SAPC-DMH- OVP)	88,268	175,000	86,732	43,750	131,250	175,000	
TARZANA TREATMENT CENTERS, INC.	1	5	CASC (FIRST 5 LA)	100,000	300,000	200,000	75,000	225,000	300,000	
TARZANA TREATMENT CENTERS, INC.	1	5	CASC (GR)	48,928	48,928	-	12,232	36,696	48,928	
TARZANA TREATMENT CENTERS, INC.	1	5	Probation Camps	400,000	400,000	-	100,000	300,000		
TARZANA TREATMENT CENTERS, INC.	1	5	Youth	65,249	195,748	130,499	48,937	146,811		
CONTRACT MAXIMUM OBLIGATION				14,888,302	14,902,510	14,208	3,714,994	11,187,516	14,306,762	97,231
65 TWIN PALMS RECOVERY CENTER	3	1	GR	24,180	22,195	(1,985)	5,549	16,646	22,195	
CONTRACT MAXIMUM OBLIGATION				24,180	22,195	(1,985)	5,549	16,646	22,195	

## SUBSTANCE ABUSE PREVENTION AND CONTROL

**Funding Information - Services for Substance Use Disorder  
Fiscal Years 2012-13 (9 Month Funding), FY 2013-14, and FY 2014-15**

Agency Name	Facility SPA	Facility Supv'l Distr	STATEMENT OF WORK (Funding Source/Program)	2011-2012 Funding (12 Mths)	2012-2013 Funding (12 Mths)	Variance	Estimated 2012-2013 Funding (3 Mth)	Estimated 2012-2013 Funding (9 Mth)	Estimated 2013-2014 Funding (12 Mth)	Estimated 2014-2015 Funding (12 Mth)
66 URDC HUMAN SERVICES CORPORATION	3	5	GR	7,968	7,314	(654)	1,828	5,486	7,314	
URDC HUMAN SERVICES CORPORATION	3	5	Perinatal	176,745	176,745	-	44,186	132,559	176,745	
URDC HUMAN SERVICES CORPORATION	3	5	First 5	3,941	14,041	10,100	3,510	10,531	14,041	7,882
CONTRACT MAXIMUM OBLIGATION				188,654	198,100	9,446	49,524	148,576	198,100	7,882
67 VALLEY WOMEN'S CENTER, INC.		3	CalWORKs	56,250	75,000	18,750	18,750	56,250	75,000	
CONTRACT MAXIMUM OBLIGATION				56,250	75,000	18,750	18,750	56,250	75,000	
68 VAN NESS RECOVERY HOUSE	4	3	General Program Services	116,607	95,899	(20,708)	23,975	71,924	95,899	
VAN NESS RECOVERY HOUSE	4	3	Services-Young Women	71,910	61,642	(10,268)	15,410	46,232	61,642	
CONTRACT MAXIMUM OBLIGATION				188,517	157,541	(30,976)	39,385	118,156	157,541	
69 VOLUNTEERS OF AMERICA OF LOS ANGELES	4	2	General Program Services	584,853	480,991	(103,862)	120,248	360,743	480,991	
VOLUNTEERS OF AMERICA OF LOS ANGELES	4	2,3	GR	298,459	273,954	(24,505)	68,488	205,466	273,954	
CONTRACT MAXIMUM OBLIGATION				883,312	754,945	(128,367)	188,736	566,209	754,945	

## SUBSTANCE ABUSE PREVENTION AND CONTROL

**Funding Information - Services for Substance Use Disorder**  
**Fiscal Years 2012-13 (9 Month Funding), FY 2013-14, and FY 2014-15**

Agency Name	Facility SPA	Facility Supv'l Distr	STATEMENT OF WORK (Funding Source/Program)	2011-2012 Funding (12 Mths)	2012-2013 Funding (12 Mths)	Variance	Estimated 2012-2013 Funding (3 Mth)	Estimated 2012-2013 Funding (9 Mth)	Estimated 2013-2014 Funding (12 Mth)	Estimated 2014-2015 Funding (12 Mth)
70 WATTS HEALTHCARE CORPORATION										
	6	2	General Program Services	1,308,326	1,075,985	(232,341)	268,996	806,989	1,075,985	
WATTS HEALTHCARE CORPORATION	6	2	Perinatal	149,040	145,116	(3,924)	36,279	108,837	145,116	
WATTS HEALTHCARE CORPORATION	6	2	First 5	6,181	22,021	15,840	5,505	16,516	22,021	12,364
CONTRACT MAXIMUM OBLIGATION				1,463,547	1,243,122	(220,425)	310,780	932,342	1,243,122	12,364
71 WESTERN PACIFIC MED-CORP										
	2	3	General Program Services	53,081	46,338	(6,743)	11,584	34,754	46,338	
CONTRACT MAXIMUM OBLIGATION				53,081	46,338	(6,743)	11,584	34,754	46,338	
TOTAL FUNDING, 71 SUBSTANCE ABUSE TREATMENT SERVICES AGREEMENTS BEING CONVERTED TO NEW CONTRACT FORMAT				83,215,198	87,509,744	4,294,546	21,675,338	65,834,406	83,843,538	888,890



**COUNTY OF LOS ANGELES-DEPARTMENT OF PUBLIC HEALTH  
SUBSTANCE ABUSE PREVENTION AND CONTROL  
Alcohol and Drug Services Agreements**

Attachment B

	Agency Name	Facility / Site SPA	SUPERVISORIAL DISTRICTS SERVED	Contract #	Subtype	Modality
1	ALCOHOLISM CENTER FOR WOMEN, INC.	4	1	PH-001294A	Ongoing	OC
2	ALCOHOLISM CENTER FOR WOMEN, INC.	4	1	PH-001205A	GR	OC (GR)
	ALCOHOLISM CENTER FOR WOMEN, INC.	4	1	PH-001205B	GR	RS (GR)
3	ALCOHOLISM CENTER FOR WOMEN, INC.	1	1	PH-001665A	Ongoing	RS
4	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	1	5	PH-001332-1A-1	General Population	AITRPS (OC)
	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	1	5	PENDING	General Population	AITRPS (OC-PEI & IV-E)
5	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	1	5	PH-001333A	GR	OC (GR)
6	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	5	PH-001969A	AB-109	OC/ADFLC
7	AMERICAN INDIAN CHANGING SPIRITS	4	4	PH-001666A	Ongoing	RS
8	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	8	2	PH-001283-1A-1	General Population	AITRPS (OC)
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	4	2	PH-001283-1B-1	General Population	AITRPS (RES)
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	6	2	PH-001283C	Ongoing-Peri	SH (PERI)
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	8	2	PH-001283D	Drug Court	ODCTRS (DC)
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	8	2	PH-001283D	Drug Court (SAMHSA)	ODCTRS (DC-SAMHSA)
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	4	2	PH-001283E	Ongoing	SH
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	4	2	PH-001283F	Ongoing	OC
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	4	2	PH-001283G	Ongoing	OC
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	4	2	PH-001283-1G-1	Ongoing	OC (HIV SET-ASIDE)
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	4	2	PH-001283H	Ongoing	OC
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	4	2	PENDING	General Population	AITRPS (OC-PEI & IV-E)
9	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	6	2	PH-001267A	DCFS	RS (DCFS)
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	4	2	PH-001267B	DCFS	OC (DCFS)
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	6	2	PH-001267C	DCFS	RS (DCFS)
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	4	2	PH-001267D	DCFS	OC (DCFS)
10	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	4	2	PH-001264A	GR	OC (GR)
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	6	2	PH-001264B	GR	RS (GR)
11	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	2	PH-001667A	Ongoing	RS
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	2	PH-001667B	Ongoing-Peri	PDCH
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	2	PH-001667C	Ongoing-Peri	PDCH
12	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	2	PH-001970A	AB-109	RS/OC/ADFLC
13	AVALON-CARVER COMMUNITY CENTER	6	2	PH-001345A	Ongoing	OC
	AVALON-CARVER COMMUNITY CENTER	6	2	PH-001345B	Ongoing	OC
14	AVALON-CARVER COMMUNITY CENTER	6	2	PH-001276A	GR	OC (GR)
15	BAART BEHAVIORAL HEALTH SERVICES, INC.	1	1	PH-001668A	Ongoing	ONTPDS
	BAART BEHAVIORAL HEALTH SERVICES, INC.	2	2	PH-001668B	Ongoing	ONTPDS
16	BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	8	4	PH-001206A	GR	RS (GR)
17	BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	4	4	PH-001669A	Ongoing	RS

**COUNTY OF LOS ANGELES-DEPARTMENT OF PUBLIC HEALTH  
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Attachment B

	Agency Name	Facility / Site SPA	SUPERVISORIAL DISTRICTS SERVED	Contract #	Subtype	Modality
18	BEHAVIORAL HEALTH SERVICES, INC.	8	4	PH-001237-1A-1	Ongoing	OC
	BEHAVIORAL HEALTH SERVICES, INC.	8	2	PH-001284A	Ongoing	SH
	BEHAVIORAL HEALTH SERVICES, INC.	4	1	PH-001348A	General Population	AITRPS (OC)
	BEHAVIORAL HEALTH SERVICES, INC.	4	1	PH-001348A	General Population	AITRPS (NR-HIV SET-ASIDE)
	BEHAVIORAL HEALTH SERVICES, INC.	3	1	PH-001348B	Drug Court	ODCTRS (DC)
	BEHAVIORAL HEALTH SERVICES, INC.	3	1	PH-001348B	Drug Court (SAMHSA)	ODCTRS (DC-SAMHSA)
	BEHAVIORAL HEALTH SERVICES, INC.	4	1	PH-001348C	Ongoing	OC
	BEHAVIORAL HEALTH SERVICES, INC.	8	2	PH-001348D	Ongoing	OC
	BEHAVIORAL HEALTH SERVICES, INC.	4	1	PH-001348E	Ongoing	OC
	BEHAVIORAL HEALTH SERVICES, INC.	4	1	PH-001348F	Ongoing	OC
	BEHAVIORAL HEALTH SERVICES, INC.	8	2	PH-001348G	Ongoing	OC
	BEHAVIORAL HEALTH SERVICES, INC.	4	3	PH-001348H	Ongoing	OC
	BEHAVIORAL HEALTH SERVICES, INC.	4	3	PH-001348H	Ongoing (Meth Services)	OC (MS)
	BEHAVIORAL HEALTH SERVICES, INC.	4	3	PENDING	General Population	AITRPS (OC-PEI & IV-E)
19	BEHAVIORAL HEALTH SERVICES, INC.	8	4	PH-001266A	DCFS	RS (DCFS)
	BEHAVIORAL HEALTH SERVICES, INC.	8	4	PH-001266B	DCFS	OC (DCFS)
	BEHAVIORAL HEALTH SERVICES, INC.	8	2	PH-001285A	CASC-DCFS	CASC-DCFS
20	BEHAVIORAL HEALTH SERVICES, INC.	8	4	PH-001217A	GR	OC (GR)
	BEHAVIORAL HEALTH SERVICES, INC.	8	4	PH-001244-1A-1	GR	OC (GR)
	BEHAVIORAL HEALTH SERVICES, INC.	4	3	PH-001297A	GR	OC (GR)
	BEHAVIORAL HEALTH SERVICES, INC.	4	1	PH-001297B	GR	OC (GR)
	BEHAVIORAL HEALTH SERVICES, INC.	8	2	PH-001297C	GR	OC (GR)
	BEHAVIORAL HEALTH SERVICES, INC.	3	1	PH-001297D	GR	RD TX (GR)
	BEHAVIORAL HEALTH SERVICES, INC.	3	1	PH-001297E	GR	RS (GR)
	BEHAVIORAL HEALTH SERVICES, INC.	8	2	PH-001297F	GR	RS (GR)
21	BEHAVIORAL HEALTH SERVICES, INC.	8	4	PH-001304A	Family Dependency Drug Court	ADFLC (FDDC)
	BEHAVIORAL HEALTH SERVICES, INC.	8	2	PH-001304B	Family Dependency Drug Court	ODCTRS (FDDC)
	BEHAVIORAL HEALTH SERVICES, INC.	8	2	PH-001304C	Family Dependency Drug Court	RS (FDDC)
22	BEHAVIORAL HEALTH SERVICES, INC.	4	4	PH-001670-1A-1	Ongoing	RS
	BEHAVIORAL HEALTH SERVICES, INC.	4	4	PH-001670-1B	Dual Diagnosis	RD TX (DUAL DIAGNOSIS)
	BEHAVIORAL HEALTH SERVICES, INC.	4	4	PH-001670-1B	General Population	RD TX (GENERAL POPULATION)
	BEHAVIORAL HEALTH SERVICES, INC.	2	2	PH-001670-1C	Ongoing	RS
	BEHAVIORAL HEALTH SERVICES, INC.	2	2	PH-001670-1D	Ongoing	RS
	BEHAVIORAL HEALTH SERVICES, INC.	1	1	PH-001670-1E	Dual Diagnosis	RD TX (DUAL DIAGNOSIS)
	BEHAVIORAL HEALTH SERVICES, INC.	1	1	PH-001670-1E	General Population	RD TX (GENERAL POPULATION)
	BEHAVIORAL HEALTH SERVICES, INC.	2	2	PH-001670-1F	Ongoing	RS
	BEHAVIORAL HEALTH SERVICES, INC.	1	1	PH-001670-1G	Ongoing	RS
	BEHAVIORAL HEALTH SERVICES, INC.	2	2	PH-001670-1H	Ongoing-Female Offender	RS (FO)
23	BEHAVIORAL HEALTH SERVICES, INC.	4	4	PH-001703A	Ongoing	RS
	BEHAVIORAL HEALTH SERVICES, INC.	4	4	PH-001703B	Ongoing-Peri	RHP
24	BEHAVIORAL HEALTH SERVICES, INC.	4	4	PH-001971A	AB-109	RS/OC/ADFLC
25	CALIFORNIA ASSOCIATION OF ALCOHOLIC RECOVERY HOMES	Out of County	Out of County	PH-001238A	Ongoing	TTAA
26	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	4	1	PH-001398A	Drug Court-Juvenile	ICIDTS
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	4	1	PH-001398B	Drug Court-Juvenile	OJDC
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	4	1	PH-001398C	Drug Court-Juvenile	RS (JDC)
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	PH-001398D	Drug Court - L.A. Superior	ODCTRS (DDC)
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	PH-001398D	Drug Court	ODCTRS (SCDC)
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	PH-001398D	Drug Court	ODCTRS (DC)
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	PH-001398D	Drug Court (SAMHSA)	ODCTRS (DC-SAMHSA)
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	PH-001398E	Ongoing-Peri	SH (PERI)
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	PH-001398-1F-1	General Population	AITRPS (OC)
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	4	1	PH-001398-1G-1	General Population	AITRPS (RES)
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	4	1	PENDING	General Population	AITRPS (OC-PEI & IV-E)

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Attachment B

	Agency Name	Facility / Site SPA	SUPERVISORIAL DISTRICTS SERVED	Contract #	Subtype	Modality
27	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	4	1	PH-001387A	DCFS	RS (DCFS)
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	PH-001387B	DCFS	OC (DCFS)
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	PH-001387C	CASC-DCFS	CASC-DCFS
28	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	7	1	PH-001391A	GR	OC (GR)
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	3	1	PH-001391B	GR	OC (GR)
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	4	1	PH-001391C	GR	RS (GR)
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	4	1	PH-001391D	GR	RS (GR)
29	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	1	PH-001671A	Ongoing	RS
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	1	PH-001671B	Ongoing	RS
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	1	PH-001671C	Ongoing	RS
30	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	1	PH-001972A	AB-109	RS/OC/ADFLC
31	CANON HUMAN SERVICES, INC.	6	2	PH-001293A	Ongoing	OC
32	CANON HUMAN SERVICES, INC.	6	2	PH-001272A	GR	OC (GR)
33	CANON HUMAN SERVICES, INC.	2	2	PH-001672A	Ongoing	RS
34	CASA DE LAS AMIGAS	5	5	PH-001673A	Ongoing	RS
35	CHABAD OF CALIFORNIA, INC.	4	2	PH-001374A	GR	RS (GR)
36	CHABAD OF CALIFORNIA, INC.	2	2	PH-001674A	Ongoing	RS
37	CHILD AND FAMILY CENTER	2	5	PH-001364A	General Population	AITRPS (OC)
	CHILD AND FAMILY CENTER	2	5	PENDING	General Population	AITRPS (OC-PEI & IV-E)
38	CHILDREN'S HOSPITAL OF LOS ANGELES	4	3	PH-001362A	General Population	AITRPS (OC)
	CHILDREN'S HOSPITAL OF LOS ANGELES	4	3	PH-001362B	Ongoing	OC
	CHILDREN'S HOSPITAL OF LOS ANGELES	4	3	PH-001362B	Ongoing (Meth Services)	OC (MS)
	CHILDREN'S HOSPITAL OF LOS ANGELES	4	3	PENDING	General Population	AITRPS (OC-PEI & IV-E)
39	CITY OF PASADENA PUBLIC HEALTH DEPARTMENT	3	5	PH-001273A	GR	OC (GR)
40	CLARE FOUNDATION, INC.	5	3	PH-001281A	Drug Court	ODCTRS (DC)
	CLARE FOUNDATION, INC.	5	3	PH-001281A	Drug Court (SAMHSA)	ODCTRS (DC-SAMHSA)
41	CLARE FOUNDATION, INC.	5	3	PH-001263A	GR	OC (GR)
	CLARE FOUNDATION, INC.	5	3	PH-001263B	GR	RS (GR)
42	CLARE FOUNDATION, INC.	3	3	PH-001675A	Ongoing	RS
	CLARE FOUNDATION, INC.	3	3	PH-001675B	Ongoing	RS
	CLARE FOUNDATION, INC.	3	3	PH-001675B	Ongoing (Meth Services)	RS (MS)
43	CLINICA MONSEÑOR OSCAR A. ROMERO	4	1	PH-001296A	GR	OC (GR)
44	CRI-HELP, INC.	2	3	PH-001271A	DCFS	RS (DCFS)
	CRI-HELP, INC.	2	3	PH-001271B	DCFS	OC (DCFS)
	CRI-HELP, INC.	4	1	PH-001271C	DCFS	RS (DCFS)
	CRI-HELP, INC.	4	1	PH-001271D	DCFS	OC (DCFS)
45	CRI-HELP, INC.	2	3	PH-001207A	GR	RS (GR)
	CRI-HELP, INC.	4	1	PH-001207B	GR	RS (GR)
46	CRI-HELP, INC.	4	1	PH-001183A	Family Dependency Drug Court	ADFLC (FDDC)
	CRI-HELP, INC.	4	1	PH-001183B	Family Dependency Drug Court	ODCTRS (FDDC)
	CRI-HELP, INC.	4	1	PH-001183C	Family Dependency Drug Court	RS (FDDC)

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	Agency Name	Facility / Site SPA	SUPERVISORIAL DISTRICTS SERVED	Contract #	Subtype	Modality
47	CRI-HELP, INC.	3	3	PH-001676A	Ongoing	RS
	CRI-HELP, INC.	3	3	PH-001676A	Ongoing (Meth Services)	RS (MS)
	CRI-HELP, INC.	1	1	PH-001676B	Ongoing	RS
	CRI-HELP, INC.	3	3	PH-001676C	Ongoing-Female Offender	RS (FO)
48	CRI-HELP, INC.	3	3	PH-001973A	AB-109	RS/OC/ADFLC
49	DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	PH-001288-1A-1	General Population	AITRPS (OC)
	DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	PH-001288B	Ongoing	OC
	DIDI HIRSCH PSYCHIATRIC SERVICE	4	1	PH-001288-1C-1	Ongoing	OC
	DIDI HIRSCH PSYCHIATRIC SERVICE	4	1	PENDING	General Population	AITRPS (OC-PEI & IV-E)
50	DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	PH-001250A	CASC-DCFS	CASC-DCFS
51	DIDI HIRSCH PSYCHIATRIC SERVICE	4	1	PH-001208A	GR	OC (GR)
	DIDI HIRSCH PSYCHIATRIC SERVICE	2	3	PH-001208B	GR	RS (GR)
52	DIDI HIRSCH PSYCHIATRIC SERVICE	3	3	PH-001677A	Ongoing	RS
	DIDI HIRSCH PSYCHIATRIC SERVICE	3	3	PH-001677A	Ongoing (Meth Services)	RS (MS)
53	DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	PH-001990A	CASC (CALWRK)	
	DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	PH-001990B	CASC (GR)	
	DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	PH-001990C	CASC (SAPC DMH UCC)	
	DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	PH-001990C	CASC (SAPC Proj 50)	
	DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	PH-001990C	CASC (SAPC)	
	DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	PH-001990D	CASC (PC 1210 & 3063.1)	
	DIDI HIRSCH PSYCHIATRIC SERVICE	5	2	PH-001990E	CASC (First 5)	
54	EL PROYECTO DEL BARRIO	2	3	PH-001361A	Ongoing-Peri	POC
	EL PROYECTO DEL BARRIO	2	3	PH-001361A	Ongoing-Peri (Meth Services)	POC (MS)
	EL PROYECTO DEL BARRIO	2	3	PH-001361B	Ongoing-Peri	POC
55	EL PROYECTO DEL BARRIO	2	3	PH-001344A	GR	OC (GR)
56	EL PROYECTO DEL BARRIO	3	3	PH-001679A	Ongoing-Peri	PDCH
	EL PROYECTO DEL BARRIO	3	3	PH-001679B	Ongoing-Peri	PDCH
57	GRANDVIEW FOUNDATION, INC.	3	5	PH-001170A	GR	OC (GR)
58	GRANDVIEW FOUNDATION, INC.	5	5	PH-001680A	Ongoing	RS
59	HELPLINE YOUTH COUNSELING, INC.	7	4	PH-001180-1A-1	General Population	AITRPS (OC)
	HELPLINE YOUTH COUNSELING, INC.	7	4	PENDING	General Population	AITRPS (OC-PEI & IV-E)
60	HIS SHELTERING ARMS, INC.	6	2	PH-001346A	GR	RS (GR)
61	HIS SHELTERING ARMS, INC.	2	2	PH-001681A	Ongoing	RS
	HIS SHELTERING ARMS, INC.	2	2	PH-001681B	Ongoing-Peri	RS (PERI)
62	HIS SHELTERING ARMS, INC.	2	2	PH-001974A	AB-109	RS/OC/ADFLC
63	HOMELESS HEALTH CARE LOS ANGELES, INC.	4	1	PH-001360A	Ongoing	HDC
64	HOMELESS HEALTH CARE LOS ANGELES, INC.	4	1	PH-001370A	CASC-DCFS	CASC-DCFS
65	HOMELESS HEALTH CARE LOS ANGELES, INC.	4	1	PH-001373A	GR	OC (GR)
66	HOUSE OF HOPE FOUNDATION, INC.	8	4	PH-001213A	GR	RS (GR)
67	HOUSE OF HOPE FOUNDATION, INC.	4	4	PH-001682A	Ongoing	RS
68	I-ADARP, INC.	2	3	PH-001351A	Ongoing	OC

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	Agency Name	Facility / Site SPA	SUPERVISORIAL DISTRICTS SERVED	Contract #	Subtype	Modality
69	I-ADARP, INC.	2	3	PH-001347A	GR	OC (GR)
	I-ADARP, INC.	2	3	PH-001347B	GR	OC (GR)
70	JWCH INSTITUTE, INC.	6	2	PH-001222A	GR	OC (GR)
	JWCH INSTITUTE, INC.	6	2	PH-001222B	GR	RS (GR)
71	JWCH INSTITUTE, INC.	2	2	PH-001691A	Ongoing	RS
72	LITTLE HOUSE	7	4	PH-001211A	GR	RS (GR)
73	LITTLE HOUSE	4	4	PH-001683A	Ongoing	RS
74	LIVE AGAIN RECOVERY HOME, INC.	1	5	PH-001210A	GR	RS (GR)
75	LIVE AGAIN RECOVERY HOME, INC.	5	5	PH-001684A	Ongoing	RS
76	LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE AT HARBOR-UCLA MEDICAL CENTER	2	2	PH-001685A	Perinatal	PCM
	LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE AT HARBOR-UCLA MEDICAL CENTER	2	2	PH-001685B	Ongoing-Peri	PDCH
77	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	4	1	PH-001234A	Ongoing	HDC
	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	7	4	PH-001234B	Ongoing	OC
78	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	7	4	PH-001214A	GR	OC (GR)
	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	7	4	PH-001214B	GR	RS (GR)
	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	4	1	PH-001214C	GR	OC (GR)
79	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	4	4	PH-001686A	Ongoing	RS
80	MARY LIND RECOVERY CENTERS	4	3	PH-001171A	GR	RS (GR)
81	MARY LIND RECOVERY CENTERS	1	1	PH-001688A	Ongoing	RS
82	MELA COUNSELING SERVICES CENTER, INC.	7	1	PH-001302A	Ongoing-Peri	POC
83	MELA COUNSELING SERVICES CENTER, INC.	7	1	PH-001212A	GR	OC (GR)
84	MELA COUNSELING SERVICES CENTER, INC.	1	1	PH-001689A	Ongoing-Peri	PDCH
85	MJB TRANSITIONAL RECOVERY, INC.	6	2	PH-001262A	GR	OC (GR)
86	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	8	4	PH-001359A	Ongoing-Peri	POC
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	8	4	PH-001359B	Ongoing	SH
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	8	4	PH-001359C	Drug Court	ODCTRS (DC)
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	8	4	PH-001359C	Drug Court (SAMHSA)	ODCTRS (DC-SAMHSA)
87	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	8	4	PH-001335A	GR	OC (GR)
88	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	4	PH-001692A	Ongoing-Peri	PDCH
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	4	PH-001692B	Ongoing-Peri	RHP
89	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	3	5	PH-001223A	GR	OC (GR)
90	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	2	3	PH-001224A	GR	OC (GR)
	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	2	3	PH-001224A	GR	OC(GR-MS)

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91	NEW WAY FOUNDATION, INC.	2	5	PH-001225A	GR	RS (GR)
92	NEW WAY FOUNDATION, INC.	5	5	PH-001693A	Ongoing	RS
93	PACIFIC CLINICS	3	5	PH-001181A	General Population	AITRPS (OC)
	PACIFIC CLINICS	3	5	PENDING	General Population	AITRPS (OC-PEI & IV-E)
94	PALM HOUSE, INC.	8	2	PH-001241A	GR	RS (GR)
95	PALM HOUSE, INC.	2	2	PH-001694A	Ongoing	RS
96	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	6	2	PH-001356A	Ongoing	OC
97	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	6	2	PH-001336A	GR	OC (GR)
	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	4	2	PH-001336B	GR	RS (GR)
98	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	2	PH-001695A	Ongoing	RS
	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	2	PH-001695B	Ongoing	RS
	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	2	PH-001695C	Ongoing	RS
99	PEOPLE IN PROGRESS, INC.	4	1	PH-001301A	GR	OC (GR)
	PEOPLE IN PROGRESS, INC.	2	3	PH-001301B	GR	RS (GR)
100	PEOPLE IN PROGRESS, INC.	3	3	PH-001699A	Ongoing	RS
101	PHOENIX HOUSES OF LOS ANGELES, INC.	2	3	PH-001300-2A	General Population	AITRPS (RES)
	PHOENIX HOUSES OF LOS ANGELES, INC.	2	3	PH-001300-2B	General Population	AITRPS (OC-Probation Camp)
	PHOENIX HOUSES OF LOS ANGELES, INC.	2	3	PENDING	General Population	AITRPS (OC-PEI & IV-E)
102	PHOENIX HOUSES OF LOS ANGELES, INC.	5	3	PH-001226A	GR	RS (GR)
103	PHOENIX HOUSES OF LOS ANGELES, INC.	3	3	PH-001696A	Ongoing	RS
104	PHOENIX HOUSES OF LOS ANGELES, INC.	3	3	PH-001975A	AB-109	RS/OC/ADFLC
105	PLAZA COMMUNITY CENTER	7	1	PH-001498A	Ongoing-Peri	POC
106	PLAZA COMMUNITY CENTER	7	1	PH-001496A	GR	OC (GR)
107	PLAZA COMMUNITY CENTER	1	1	PH-001697A	Ongoing-Peri	PDCH
108	POMONA COMMUNITY CRISIS CENTER, INC.	3	1	PH-001287A	Ongoing	OC
109	POMONA COMMUNITY CRISIS CENTER, INC.	3	1	PH-001215A	GR	OC (GR)
110	PRINCIPLES, INC.	4	1	PH-001182-1A	Drug Court	ADFLC (DC)
	PRINCIPLES, INC.	2	5	PH-001182-1B	Drug Court	ICDT (DO)
	PRINCIPLES, INC.	4	1	PH-001182-1C	Drug Court	ODCTRS (DC)
	PRINCIPLES, INC.	4	1	PH-001182-1C	Drug Court (SAMHSA)	ODCTRS (DC-SAMHSA)
	PRINCIPLES, INC.	2	5	PH-001182-1D	Drug Court	ICDT (DO)
	PRINCIPLES, INC.	4	1	PH-001182-1E	Drug Court	ODCTRS (DC)
	PRINCIPLES, INC.	3	5	PH-001182-1F-1	Drug Court	RS (DC)
	PRINCIPLES, INC.	3	5	PH-001182-1F-1	Drug Court	RS (DC-CDCI)

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	PRINCIPLES, INC.	6	2	PH-001182-1G	Drug Court	ICDT (DO)
	PRINCIPLES, INC.	3	5	PH-001182-1H	Ongoing	OC
111	PRINCIPLES, INC.	3	5	PH-001173A	DCFS	RS (DCFS)
	PRINCIPLES, INC.	3	5	PH-001173B	DCFS	OC (DCFS)
112	PRINCIPLES, INC.	3	5	PH-001172A	GR	OC (GR)
	PRINCIPLES, INC.	3	5	PH-001172B	GR	RS (GR)
113	PRINCIPLES, INC.	5	5	PH-001698A	Ongoing	RS
	PRINCIPLES, INC.	5	5	PH-001698B	Ongoing	RS
	PRINCIPLES, INC.	5	5	PH-001698C	Ongoing-Female Offender	RS (FO)
114	PRINCIPLES, INC.	1	1	PH-001976A	AB-109	RS/OC/ADFLC
115	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	PH-001350A	Ongoing	SH
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	PH-001350B	Ongoing	OC
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	PH-001350C	Ongoing-Peri	POC
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	PH-001350D	Ongoing-Peri	POC
116	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	PH-001342A	DCFS	RS (DCFS)
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	PH-001342B	DCFS	OC (DCFS)
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	PH-001342C	CASC-DCFS	CASC-DCFS
117	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	PH-001338A	GR	OC (GR)
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	3	1	PH-001338B	GR	RS (GR)
118	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1	1	PH-001700A	Ongoing	RS
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1	1	PH-001700B	Ongoing	RS
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1	1	PH-001700C	Perinatal-Res (CPDTPN)	RS (PERI-CPDTPN)
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1	1	PH-001700D	Ongoing-Peri	PDCH
	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	1	1	PH-001700E	Ongoing-Peri	PDCH
119	SALVATION ARMY, A CALIFORNIA CORPORATION	1	1	PH-001701A	Ongoing	RS
	SALVATION ARMY, A CALIFORNIA CORPORATION	1	1	PH-001701B	Ongoing	RS
120	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	2	3	PH-001239A	CASC-DCFS	CASC-DCFS
121	SANTA ANITA FAMILY SERVICES	3	5	PH-001236A	Ongoing	OC
122	SANTA ANITA FAMILY SERVICES	3	5	PH-001242A	GR	OC (GR)
	SANTA ANITA FAMILY SERVICES	3	5	PH-001242B	GR	OC (GR)
123	SHIELDS FOR FAMILIES, INC.	6	2	PH-001230A	Ongoing	OC
	SHIELDS FOR FAMILIES, INC.	6	2	PH-001230B	Ongoing-Peri	SH (PERI)
	SHIELDS FOR FAMILIES, INC.	6	2	PH-001230C	Ongoing-Peri	SH (PERI)
	SHIELDS FOR FAMILIES, INC.	6	2	PH-001230-ID-1	General Population	AITRPS (OC)
	SHIELDS FOR FAMILIES, INC.	6	2	PH-001230E	Drug Court	ODCTRS (DC)
	SHIELDS FOR FAMILIES, INC.	6	2	PH-001230E	Drug Court (SAMHSA)	ODCTRS (DC-SAMHSA)
	SHIELDS FOR FAMILIES, INC.	6	2	PENDING	General Population	AITRPS (OC-PEI & IV-E)

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124	SHIELDS FOR FAMILIES, INC.	6	2	PH-001252A	GR	OC (GR)
125	SHIELDS FOR FAMILIES, INC.	2	2	PH-001702A	Ongoing-Peri	PDCH
	SHIELDS FOR FAMILIES, INC.	2	2	PH-001702B	Perinatal	PCM
	SHIELDS FOR FAMILIES, INC.	2	2	PH-001702C	Ongoing-Peri	PDCH
	SHIELDS FOR FAMILIES, INC.	2	2	PH-001702D	Ongoing-Peri	PDCH
126	SHIELDS FOR FAMILIES, INC.	2	2	PH-001713A	Ongoing	RS
127	SHIELDS FOR FAMILIES, INC.	2	2	PH-001977A	AB-109	RS/OC/ADFLC
128	SOCIAL MODEL RECOVERY SYSTEMS, INC.	3	1	PH-001235A	Drug Court	ODCTRS (DC)
	SOCIAL MODEL RECOVERY SYSTEMS, INC.	3	1	PH-001235A	Drug Court (SAMHSA)	ODCTRS (DC-SAMHSA)
	SOCIAL MODEL RECOVERY SYSTEMS, INC.	3	1	PH-001235B	Ongoing	OC
129	SOCIAL MODEL RECOVERY SYSTEMS, INC.	3	5	PH-001216A	GR	OC (GR)
	SOCIAL MODEL RECOVERY SYSTEMS, INC.	3	1	PH-001221A	GR	OC (GR)
	SOCIAL MODEL RECOVERY SYSTEMS, INC.	3	1	PH-001221B	GR	RS (GR)
130	SOCIAL MODEL RECOVERY SYSTEMS, INC.	1	1	PH-001690A	Ongoing	RS
	SOCIAL MODEL RECOVERY SYSTEMS, INC.	1	1	PH-001690B	Ongoing-Peri	RS (PERI)
131	SOLEDAD ENRICHMENT ACTION	2	3	PH-001381A	Ongoing	OC
132	SOUTH BAY HUMAN SERVICES COALITION	8	4	PH-001246A	Ongoing	OC
133	SOUTH BAY HUMAN SERVICES COALITION	8	4	PH-001243A	GR	OC (GR)
134	SOUTH CENTRAL LOS ANGELES REGIONAL CENTER FOR DEVELOPMENTALLY DISABLED PERSONS, INC.	2	2	PH-001705A	Perinatal	PCM
135	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	4	PH-001292A	Drug Court	ODCTRS (DC)
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	4	PH-001292A	Drug Court (SAMHSA)	ODCTRS (DC-SAMHSA)
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	4	PH-001292B	Ongoing	SH
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	1	PH-001292C	Ongoing	OC
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	4	PH-001292D	Ongoing	OC
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	4	PH-001292E	Ongoing	OC
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	4	PH-001292F	Ongoing-Peri	POC
136	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	4	PH-001269A	DCFS	RS (DCFS)
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	4	PH-001269B	DCFS	OC (DCFS)
137	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	4	PH-001218A	GR	OC (GR)
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	7	4	PH-001218B	GR	RS (GR)
138	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	4	PH-001706A	Ongoing	RS
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	4	PH-001706B	Ongoing	RS
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	4	PH-001706C	Ongoing	RS
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	4	PH-001706D	Ongoing	RS
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	4	PH-001706E	Perinatal-Res (CPDTPN)	RS (CPDTPN)
139	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	4	PH-001978A	AB-109	RS/OC/ADFLC
140	SPECIAL SERVICE FOR GROUPS, INC.	4	1	PH-001231A	General Population	AITRPS (RES)
	SPECIAL SERVICE FOR GROUPS, INC.	6	2	PH-001231B	General Population	AITRPS (OC)
	SPECIAL SERVICE FOR GROUPS, INC.	6	2	PENDING	General Population	AITRPS (OC-PEI & IV-E)
141	SPECIAL SERVICE FOR GROUPS, INC.	6	2	PH-001261A	DCFS	RS (DCFS)
	SPECIAL SERVICE FOR GROUPS, INC.	6	2	PH-001261B	DCFS	OC (DCFS)
	SPECIAL SERVICE FOR GROUPS, INC.	6	2	PH-001261C	CASC-DCFS	CASC-DCFS
142	SPECIAL SERVICE FOR GROUPS, INC.	6	2	PH-001268A	Family Dependency Drug Court	ADFLC (FDDC)
	SPECIAL SERVICE FOR GROUPS, INC.	6	2	PH-001268B	Family Dependency Drug Court	ODCTRS (FDDC)
	SPECIAL SERVICE FOR GROUPS, INC.	6	2	PH-001268C	Family Dependency Drug Court	RS (FDDC)



**COUNTY OF LOS ANGELES-DEPARTMENT OF PUBLIC HEALTH  
SUBSTANCE ABUSE PREVENTION AND CONTROL  
Alcohol and Drug Services Agreements**

Attachment B

	Agency Name	Facility / Site SPA	SUPERVISORIAL DISTRICTS SERVED	Contract #	Subtype	Modality
143	SPIRITT FAMILY SERVICES, INC.	7	4	PH-001232A	Ongoing	OC
	SPIRITT FAMILY SERVICES, INC.	3	5	PH-001232B	General Population	AITRPS (OC)
	SPIRITT FAMILY SERVICES, INC.	3	5	PENDING	General Population	AITRPS (OC-PEI & IV-E)
144	SPIRITT FAMILY SERVICES, INC.	7	4	PH-001265A	GR	OC (GR)
	SPIRITT FAMILY SERVICES, INC.	3	5	PH-001265B	GR	OC (GR)
	SPIRITT FAMILY SERVICES, INC.	3	1	PH-001265C	GR	OC (GR)
145	STEPPING STONES HOME	3	5	PH-001245A	GR	RS (GR)
146	STEPPING STONES HOME	5	5	PH-001708A	Ongoing	RS
	STEPPING STONES HOME	5	5	PH-001708B	Ongoing	RS
147	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	8	4	PH-001270A	DCFS	RS (DCFS)
148	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	8	4	PH-001219A	GR	OC (GR)
149	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	4	PH-001709A	Ongoing-Female Offender	RS (FO)
150	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	4	PH-001979A	AB-109	RS/OC/ADFLC
151	SUNRISE COMMUNITY COUNSELING CENTER	4	1	PH-001366A	Ongoing	OC
152	SUNRISE COMMUNITY COUNSELING CENTER	4	1	PH-001339A	GR	OC (GR)
153	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001349-3A-3	General Population	AITRPS (OC)
	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001349-1A-1	General Population	AITRPS (OC-PROBATION CAMPS)
	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001349-1B-1	General Population	AITRPS (OC)
	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001349-1C-1	Dual Diagnosis	AITRPS (RES)
	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001349-1C-1	General Population	AITRPS (RES)
	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001349-2D-2	Drug Court	ODCTRS (DC)
	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001349-2D-2	Drug Court	ODCTRS (DC-VIVITROL)
	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001349-3E	Ongoing-Peri	SH (PERI)
	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001349-3F	Drug Court	ODCTRS (DC)
	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001349-3F	Drug Court (SAMHSA)	ODCTRS (DC-SAMHSA)
	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001349-3G	Drug Court	ADFLC (DC)
	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001349-3H-1	Drug Court	RS (DC)
	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001349-3H-1	Drug Court (CDCI)	RS (DC-CDCI)
	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001349-3I	Ongoing	OC
	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001349-3I	Dual Diagnosis	OC (DUAL DIAGNOSIS)
	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001349-3I	Ongoing-Peri	POC
	TARZANA TREATMENT CENTERS, INC.	8	4	PH-001349-3K	Ongoing-Peri	POC
	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001349-1J	General Population	AITRPS (NR-PROBATION CAMPS)
	TARZANA TREATMENT CENTERS, INC.	1	5	PENDING	General Population	AITRPS (OC-PEI & IV-E)
154	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001291A	DCFS	RS (DCFS)
	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001291B	DCFS	OC (DCFS)
	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001291C	DCFS	RS (DCFS)
	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001291D	DCFS	OC (DCFS)
	TARZANA TREATMENT CENTERS, INC.	8	4	PH-001291E	DCFS	OC (DCFS)
	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001291F	CASC-DCFS	CASC-DCFS
155	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001295A	GR / General Population	OC (GR-GENERAL POPULATION)
	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001295A	GR / Dual Diagnosis Population	OC (GR-DUAL DIAGNOSIS)
	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001295B	GR / General Population	OC (GR-GENERAL POPULATION)
	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001295B	GR / Dual Diagnosis Population	OC (GR-DUAL DIAGNOSIS)
	TARZANA TREATMENT CENTERS, INC.	8	4	PH-001295C	GR / General Population	OC (GR-GENERAL POPULATION)
	TARZANA TREATMENT CENTERS, INC.	8	4	PH-001295C	GR / Dual Diagnosis Population	OC (GR-DUAL DIAGNOSIS)
	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001295D	GR / Dual Diagnosis Population	RDTX (GR-DUAL DIAGNOSIS)
	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001295D	GR / General Population	RDTX (GR-GENERAL POPULATION)
	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001295E	GR / Dual Diagnosis Population	RS (GR-DUAL DIAGNOSIS)
	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001295E	GR / General Population	RS (GR-GENERAL POPULATION)
	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001295F	GR / Dual Diagnosis Population	RS (GR-DUAL DIAGNOSIS)

**COUNTY OF LOS ANGELES-DEPARTMENT OF PUBLIC HEALTH  
SUBSTANCE ABUSE PREVENTION AND CONTROL  
Alcohol and Drug Services Agreements**

Attachment B

	Agency Name	Facility / Site SPA	SUPERVISORIAL DISTRICTS SERVED	Contract #	Subtype	Modality
	TARZANA TREATMENT CENTERS, INC.	2	3	PH-001295F	GR / General Population	RS (GR-GENERAL POPULATION)
	TARZANA TREATMENT CENTERS, INC.	8	4	PH-001295G	GR / General Population	RS (GR-GENERAL POPULATION)
	TARZANA TREATMENT CENTERS, INC.	8	4	PH-001295G	GR / Dual Diagnosis Population	RS (GR-DUAL DIAGNOSIS)
156	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001303A	Family Dependency Drug Court	ADFLC (FDDC)
	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001303B	Family Dependency Drug Court	ODCTRS (FDDC)
	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001303C	Family Dependency Drug Court	RS (FDDC)
157	TARZANA TREATMENT CENTERS, INC.	3	3	PH-001710A	A&D	Ongoing
	TARZANA TREATMENT CENTERS, INC.	3	3	PH-001710A	A&D	Ongoing (Meth Services)
	TARZANA TREATMENT CENTERS, INC.	3	3	PH-001710A	A&D	Dual Diagnosis Adult Population
	TARZANA TREATMENT CENTERS, INC.	3	3	PH-001710A	A&D	Dual Diagnosis Youth Population
	TARZANA TREATMENT CENTERS, INC.	3	3	PH-001710A	A&D	Youth Population
	TARZANA TREATMENT CENTERS, INC.	3	3	PH-001710B	A&D	Dual Diagnosis
	TARZANA TREATMENT CENTERS, INC.	3	3	PH-001710B	A&D	General Population
	TARZANA TREATMENT CENTERS, INC.	4	4	PH-001710C	A&D	Ongoing
	TARZANA TREATMENT CENTERS, INC.	4	4	PH-001710C	A&D	Dual Diagnosis
	TARZANA TREATMENT CENTERS, INC.	5	5	PH-001710D	A&D	Ongoing-Peri
	TARZANA TREATMENT CENTERS, INC.	4	4	PH-001710E	A&D	Ongoing-Peri
158	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001995A	CASC (Calworks)	
	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001995B	CASC (GR)	
	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001995C	CASC (SAPC-DMH-OVP)	
	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001995C	CASC (SAPC)	
	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001995D	CASC (PC 1210 & 3063.1)	
	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001995D	CASC (PC 1210 & 3063.1)	
	TARZANA TREATMENT CENTERS, INC.	1	5	PH-001995E	CASC (First 5)	
159	TWIN PALMS RECOVERY CENTER	3	1	PH-001340A	GR	OC (GR)
160	URDC HUMAN SERVICES CORPORATION	3	5	PH-001233A	Ongoing	OC
161	URDC HUMAN SERVICES CORPORATION	3	5	PH-001220A	GR	OC (GR)
162	URDC HUMAN SERVICES CORPORATION	5	5	PH-001714A	Ongoing-Peri	PDCH
163	VAN NESS RECOVERY HOUSE	3	3	PH-001715A	Ongoing	RS
	VAN NESS RECOVERY HOUSE	3	3	PH-001715A	Ongoing (Meth Services)	RS (MS)
164	VOLUNTEERS OF AMERICA OF LOS ANGELES	4	3	PH-001341A	GR	RS (GR)
	VOLUNTEERS OF AMERICA OF LOS ANGELES	4	2	PH-001341B	GR	RS (GR)
165	VOLUNTEERS OF AMERICA OF LOS ANGELES	3	3	PH-001716A	Ongoing	RS
	VOLUNTEERS OF AMERICA OF LOS ANGELES	2	2	PH-001716B	Ongoing	RS
166	WATTS HEALTHCARE CORPORATION	6	2	PH-001510A	Ongoing	SH
	WATTS HEALTHCARE CORPORATION	6	2	PH-001510B	Ongoing	OC
	WATTS HEALTHCARE CORPORATION	6	2	PH-001510C	Ongoing	OC
167	WATTS HEALTHCARE CORPORATION	2	2	PH-001717A	Ongoing	RS
	WATTS HEALTHCARE CORPORATION	2	2	PH-001717B	Ongoing	RS
	WATTS HEALTHCARE CORPORATION	2	2	PH-001717C	Ongoing-Peri	RS (PERI)
168	WESTERN PACIFIC MED-CORP	3	3	PH-001704A	Ongoing	ONTPDS

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
SUBSTANCE ABUSE PREVENTION AND CONTROL  
FUNDING SUMMARY - FY 2012-15

Attachment C

	Net							Net							Net							Total Funding			
	Federal	Federal Other	State	Special Fund	Other Revenue	Intrafund	County Cost (NCC)	2012-13	Federal	Federal Other	State	Special Fund	Other Revenue	Intrafund	County Cost (NCC)	2013-14	Federal	Federal Other	State	Special Fund	Other Revenue		Intrafund	County Cost (NCC)	2014-15
GENERAL PROGRAM	16,976,827		1,439,186	45,447		118,500	159,910	18,739,870	22,635,765		1,918,910	60,596		158,000	213,214	24,986,485								0	43,726,355
METH							356,253	356,253							475,000	475,000								0	831,253
DCFS						1,704,894		1,704,894						2,273,191		2,273,191								0	3,978,085
DRUG COURT		438,417	3,866,987			32,939	882,664	5,221,007		584,556	5,155,977			43,920	1,176,884	6,961,337								0	12,182,344
GR						4,382,853		4,382,853						5,843,786		5,843,786								0	10,226,639
PERINATAL	2,650,532		3,523,004				213,736	6,387,272	3,534,036		4,697,343				284,982	8,516,361								0	14,903,633
CW						7,414,094		7,414,094						9,885,454		9,885,454								0	17,299,548
FIRST 5					1,187,502			1,187,502					1,583,335			1,583,335					888,890			888,890	3,659,727
FEMALE OFFENDER	290,090							290,090	386,785							386,785								0	676,875
AB109			2,625,002					2,625,002			3,500,000					3,500,000								0	6,125,002
CASC	1,043,164		808,238	795,444	2,250,000	4,653,477	9,550,323	1,390,884		808,238	1,060,589	3,000,000	6,044,632		12,304,343									0	21,854,666
YOUTH	4,774,836					3,200,414	7,975,250	6,366,440					761,017		7,127,457									0	15,102,707
EVAL	469,806	26,250			150,000			646,056	626,408	35,000			100,000		761,408		626,408	10,000			83,333		719,741	0	2,127,205
WOMEN REENTRY COURT						801,748		801,748								0								0	801,748
TOTAL	26,205,255	464,667	12,262,417	840,891	3,587,502	22,308,919	1,612,563	67,282,214	34,940,318	619,556	16,080,468	1,121,185	4,683,335	25,010,000	2,150,080	84,604,942	626,408	10,000	0	0	972,223	0	0	1,608,631	153,495,787

Total Federal Funding	61,771,981
Total Federal Other Funding	1,094,223
Total State Funding	28,342,885
Total Special Fund	1,962,076
Total Other Revenue	9,243,060
Total Intrafund	47,318,919
Total NCC	3,762,643
<b>Total</b>	<b>153,495,787</b>